



Foresthill Fire Protection District

P.O. Box 1099 Foresthill, CA 95631

Office: (530) 367-2465 Fax: (530) 367-3498

www.foresthillfire.org

DISTRICT BOARD

RICHARD HERCULES

PRESIDENT

JOHN MICHELINI

VICE PRESIDENT

CHRIS REAMS

DIRECTOR

KEITH DRONE

DIRECTOR

DERRICK PERRY

DIRECTOR

DENNIS MARTIN

FIRE CHIEF

NOTICE OF REGULAR BOARD OF DIRECTORS MEETING AND AGENDA

July 10, 2025 – 6:00pm

Foresthill Fire Protection District Office
24320 Main Street, Foresthill, CA 95631

Written material introduced into the record: Citizens wishing to introduce written material on any item into the record at the public meeting are requested to provide a copy of the written material to the Secretary of the Board prior to the meeting date so that the material may be distributed to the Board of Directors prior to the meeting.

1. **CALL MEETING TO ORDER:**

2. **FLAG SALUTE:**

3. **ROLL CALL:**

Richard Hercules John Michelini Chris Reams Keith Drone Derrick Perry

MEETING PROCEDURES: All items on the agenda will be open for public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a five-minute time limit. The President has the discretion of limiting the total discussion time for an item. As a courtesy to others, please wait to be recognized by the President before comment. Turn off cell phones and any other distracting devices.

4. **AGENDA APPROVAL:** Board Action may be taken on any item on this agenda.

5. **PUBLIC COMMENT:** This is the time for any member of the public to address the Board of Directors on any matter NOT on the agenda that is within the subject matter jurisdiction of the district. Directors and staff are limited by law to brief responses and clarifying questions. There will be no votes on non-agenda items. Concerns may be referred to staff or placed on the next available agenda. Each person commenting must state their name for the record. Comments shall be limited to three minutes per person, or such other time limit as may be imposed by the President.

6. **CONSENT ITEMS:**

a) Approval of minutes

I. June 12, 2025 Regular Board of Directors meeting

b) Financial Documents

I. FM 12

7. **FIRE CHIEF OPERATIONS REPORT:**

8. **ACTION ITEMS:**

a) Approve Resolution 2025-07 To Renew and Adjust Fees for Ambulance Transportation Program.

- b) Review and approve facility plans for Station 90, back retaining wall and apron.
- c) Review and approve facility plans for Porter Garage.

9. DISCUSSION/INFORMATIONAL ITEMS:

10. REPORTS:

- a) Finance Committee (Michelini/Perry)
- b) Strategic and Long Range Plan Committee (Hercules/Michelini)
- c) Assets and Facilities Committee (Drone/Reams)
- d) Director's Reports

11. NON-AFFILIATED ORGANIZATION REPORTS:

- a) Foresthill Volunteer Firefighters Association
- b) Foresthill & Iowa Hill Fire Safe Council Report

12. CORRESPONDENCE:

- a) Placer County Notice of apportionment of FY 2025-2026 LAFCO Fees

13. OLD BUSINESS:

14. CLOSED SESSION:

- a) Labor Negotiations \$54957.6
 - I. Negotiations with Local 3800
 - II. Personnel hiring action for Assistant Fire Chief and Acting Fire Chief

15. ADJOURNMENT

****Next Regular Meeting: THURSDAY, AUGUST 14, 2025****

Foresthill Fire Protection District is committed to accommodate individuals with disabilities to participate in the public meeting process. If you have a special need to attend or participate in our public meetings, please contact our office at (530) 367-2465, in advance of the meeting so that we may make every reasonable effort to accommodate you



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Foresthill Fire Protection District
Minutes of the Board of Directors Meeting
Thursday, June 12, 2025
District Administration Office
24320 Main St., Foresthill, CA 95631

1. CALL MEETING TO ORDER:

- a. Meeting called to order at 6:03pm

2. FLAG SALUTE- Led by Director Perry

3. ROLL CALL OF DIRECTORS:

- a. President Hercules, Vice President Michelini, Directors Perry, Drone and Reams were present.
- b. Chief Martin was present

4. AGENDA APPROVAL:

- a. Director Michelini moved to approve the agenda as amended with closed session after consent items and emergency addition of Lafco nomination, second by Director Perry, passes 5/0.

5. PUBLIC COMMENT:

- a. None

6. CONSENT ITEMS:

- a. Director Michelini moved to pass consent items; minutes of May 08, 2025 Regular Board of Directors meeting, May 08, 2025 Finance Committee meeting, June 04, 2025 and June 10, 2025 Finance Committee meetings and Financials for FM 11, second by Director Drone, passes 5/0

7. CLOSED SESSION:

- a. Out to closed session at 6:06PM
- b. Return from closed session at 6:21pm
- c. Report out from President Hercules of direction given to negotiators.

8. FIRE CHIEF REPORT:

District Information

- We were fully staffed for the month of May.

Staffing

- We currently have one Firefighter Paramedic vacancy.
- Firefighter/Paramedic application process is continually open.

Incident Responses

- Total calls for service for the month of May – 85
- Last year at this time – 59
- 55 of the 85 calls were EMS

- Ambulance Transports for May of 2025 – 44

Training

- 202 hours for the month of May.
- Monthly Training with the JOA is on-going.

Community Risk Reduction

- May inspections - 7 (2 LPG Rough, 2 LPG Final, 1 Sprinkler Final, 1 Defensible Space, 1 Annual).

Community Interactions

- Wildfire Preparedness Day.
- Green Waste Day.
- Western States Training Run.

Fleet

- Radio issues within the Command vehicle are all repaired. Repairs were done by McSweeney Outfitters in Grass Valley.
- Type 3 Remount – Was at Mark-West for warranty repairs, now on site here.
- Brush 88 is back in service.
- Type 6 working great and is at station 88, OES to be returned when we have the paperwork.

9. ACTION ITEMS:

- Preliminary Budget reviewed and reported by Vice President Michelini. Final budget to be ready for the August meeting. Question from community member if any additional for community outreach which we may have someone coming in to work on it. Director Drone moved to approve the preliminary budget, second by Director Reams, roll call, passes 5/0
- Approve and adopt Resolution 2025-04 Board bylaws with effective date of June 12, 2025. Vice President Michelini made motion to approve Resolution 2025-04, second by Director Perry, roll call, passes 5/0.
- Resolution 2025-05 Measure M approving an adjustment increase of 2.3% CPI index. Vice President Michelini moved to pass Resolution 2025-05, second by Director Drone, roll call, passes 5/0.
- Resolution 2025-06 Measure B approving adjustment of parcel to \$282.38. Director Perry made motion to pass Resolution 2025-06, second by Director Drone, roll call, passes 5/0.
- Board to approve the disposal of old damaged fire hose. Director Drone made motion to approve disposal, second by Director Perry, passes 5/0.
- Approval of Cal PERS application. Captain Palmer went over the application for the Board. Vice president Michelini moved to amend the final budget to expend \$1800.00 for CalPERS actuarial cost, second by Director Drone, roll call, passes 5/0.
- Lafco nomination for vacant alternate position. Director Michelini moved to nominate Richard Hercules, second by Director Perry, passes 5/0.

10. DISCUSSION ITEMS:

- Will have a meeting with Director of County facilities, Supervisor representative, Sheriff's department on Jul 7 for a walk-in meeting to talk about a property exchange. Very, very preliminary to check interest and see if it's practical. Regarding PCWA facility swap with cash for Station 88.

11. REPORTS

- Finance Committee- Did the preliminary budget for this meeting

- b. Strategic and Long-Range Planning- Setting up more 2 x 2 directors' meetings, County meeting scheduled for July 07
- c. Assets and Facilities- asked Director Reams what was being done on facilities. Bids on paving fix at Station 90 still coming in. Quotes from 5,000 to 27,000. Needs to be done asap since it won't last much longer with the weight of our vehicles. They want to schedule a special meeting for that. Porter garage- more concrete needed to fix the posts. Question is how much money are we going to spend on that building. President Hercules would like a financial analysis and safety report to show the viability of fixing the Porter garage.
- d. Directors Report-None

12. NON-AFFILIATED ORGANIZATION REPORTS:

- a. Foresthill Volunteer Firefighters Association- No report
- b. Foresthill & Iowa Hill Fire Safe Council Report- None

13. CORRESPONDENCE:

- a. None

14. OLD BUSINESS:

- a. Received a call from Chase Dowling to let the Foresthill PUD use our back room for their board meetings. He has been given the application.

15. CLOSED SESSION

- a. Moved prior in the meeting

16. ADJOURNMENT

- a. Motion made by Vice President to adjourn the meeting, second by Director Perry
- b. Meeting adjourned at 7:23pm.

Respectfully Submitted:



Shonne Epperly-Elgin,
Administrative Assistant



Foresthill Fire Protection District
Financial Report
June, 2025
Fiscal Year 2024-2025
Month 12
100% FY Elapsed

Budget vs. Actual 1

Ambulance Revenue is through 5/31

Income through 5/31

Expense through 6/30

Treasury and Bank Account Balances 8

Treasury Accounts Through 5/31

Bank Account Through 6/30

Total Expenses, FM 12: \$167,708.73

Foresthill Fire Protection District
Budget vs. Actual
July 2024 through June 2025
FM 12
100% FY Elapsed

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
40000 · Property Tax Income				
40010 · TAXES-Current Secured Property	564,703.07	594,329.76	-29,626.69	95.02%
40040 · TAXES-Railroad Unitary Property	348.18	366.51	-18.33	95.0%
40050 · TAXES-Unitary & Op Non-Unitary	14,349.18	15,317.67	-968.49	93.68%
40060 · TAXES-Current Unsecured Propert	24,289.07	12,985.46	11,303.61	187.05%
40070 · TAXES-Delinquent Secured	0.00	0.00	0.00	0.0%
40090 · TAXES-Delinquent Unsecured	219.60	0.00	219.60	100.0%
40100 · TAXES-Current Supplemental	11,244.49	13,743.50	-2,499.01	81.82%
40110 · TAXES-Delinquent Supplemental	42.75	0.00	42.75	100.0%
40180 · Other Taxes	0.87	18.79	-17.92	4.63%
Total 40000 · Property Tax Income	615,197.21	636,761.69	-21,564.48	96.61%
42010 · Interest Income - General/Op	40,587.11	20,000.00	20,587.11	202.94%
44350 · Homeowners Tax Relief	1,541.83	3,003.08	-1,461.25	51.34%
45000 · Ambulance Revenue				
45100 · Service Fees	1,660,099.47	1,374,272.72	285,826.75	120.8%
45200 · Write Downs	-1,072,785.28	-925,422.78	-147,362.50	115.92%
45400 · Collection Recovery Revenue	273.75			
Total 45000 · Ambulance Revenue	587,587.94	448,849.94	138,738.00	130.91%
46030 · Direct Charges				
46031 · Measure M (2004)	411,430.90	433,085.16	-21,654.26	95.0%
46032 · Measure B (2019)	795,297.44	837,155.20	-41,857.76	95.0%
Total 46030 · Direct Charges	1,206,728.34	1,270,240.36	-63,512.02	95.0%
47000 · Other Revenue				
47001 · JOA Reimbursement	4,509.54	15,000.00	-10,490.46	30.06%
47010 · Donations	22,025.00	5,000.00	17,025.00	440.5%
47100 · PCWA Middle Fork Contract	44,866.09	23,000.00	21,866.09	195.07%
47200 · Special Events	6,816.50	200.00	6,616.50	3,408.25%
47250 · Prevention Inspection Fees	17,367.70	13,000.00	4,367.70	133.6%
47300 · Report & Copy Fees	0.00	50.00	-50.00	0.0%
47600 · Strike Team Revenue				
-01 · ST Revenue - Personnel	69,761.03	0.00	69,761.03	100.0%
-02 · ST Revenue-Apparatus	18,497.39	0.00	18,497.39	100.0%
-03 · ST Revenue-Admin Fee	15,558.36	0.00	15,558.36	100.0%
47600 · Strike Team Revenue - Other	103.66	40,777.46	-40,673.80	0.25%
Total 47600 · Strike Team Revenue	103,920.44	40,777.46	63,142.98	254.85%
47700 · Rev Not Listed Elsewhere	1,684.34	0.00	1,684.34	100.0%
47750 · Workmans Comp Reimbursements	0.00	0.00	0.00	0.0%
47950 · Encumbered General Funds	0.00	8,000.00	-8,000.00	0.0%
47960 · Transfer In from Gen Reserve	0.00	63,957.66	-63,957.66	0.0%
49030 · Sale of Property	0.00	0.00	0.00	0.0%
47000 · Other Revenue - Other	0.00	0.00	0.00	0.0%

Foresthill Fire Protection District
Budget vs. Actual
July 2024 through June 2025
FM 12
100% FY Elapsed

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Total 47000 · Other Revenue	201,189.61	168,985.12	32,204.49	119.06%
Total Income	2,652,832.04	2,547,840.19	104,991.85	104.12%
Expense				
51000 · Salary & Benefits				
10 · Fire Chief				
49 · Life Insurance Benefits	1,696.26	1,520.00	176.26	111.6%
58 · Medical Reimbursement	4,384.63			
85 · Fringe Benefits	14,663.16			
10 · Fire Chief - Other	102,000.60	102,000.00	0.60	100.0%
Total 10 · Fire Chief	122,744.65	103,520.00	19,224.65	118.57%
12 · Deputy Fire Chief	0.00	0.00	0.00	0.0%
13 · Assistant Fire Chief	0.00	25,000.00	-25,000.00	0.0%
14 · Business Manager	54,849.40	63,523.20	-8,673.80	86.35%
16 · Admin Assistant	28,509.91	23,899.22	4,610.69	119.29%
18 · Captains (3)	216,497.62	265,806.37	-49,308.75	81.45%
20 · Engineers (3)	206,865.34	245,117.64	-38,252.30	84.39%
24 · Firefighters	275,923.85	378,469.20	-102,545.35	72.91%
28 · Part-Time Staffing	102,305.63	68,111.68	34,193.95	150.2%
30 · Stipend - Resident Firefighter	5,090.63	6,400.00	-1,309.37	79.54%
32 · JOA Staffing Received	42,232.88	0.00	42,232.88	100.0%
40 · Unemployment Insurance	2,506.67	1,800.00	706.67	139.26%
42 · FICA/Medicare (6.2%) (1.45%)	105,734.73	105,351.00	383.73	100.36%
50 · Healthcare - ER Contribution	81,468.73	144,000.00	-62,531.27	56.58%
52 · Retirement - ER Contribution	76,587.20	107,344.95	-30,757.75	71.35%
53 · Retire. in Lieu of Healthcare	58,564.15	0.00	58,564.15	100.0%
57 · Uniform Allowance	9,248.19			
60 · Overtime - Station Staffing	194,851.45	40,000.00	154,851.45	487.13%
62 · Overtime - Discretionary	3,748.63	2,000.00	1,748.63	187.43%
64 · Overtime - Vacation Cover	39,113.28	65,676.06	-26,562.78	59.56%
66 · Overtime - Sick Leave Cover	9,358.41	49,804.35	-40,445.94	18.79%
68 · Overtime - FLSA	0.00	0.00	0.00	0.0%
70 · Overtime - JOA Staffing Given	4,481.68	15,000.00	-10,518.32	29.88%
72 · Overtime - High Risk Event	1,099.08	3,000.00	-1,900.92	36.64%
74 · Overtime - Training	9,764.21	3,000.00	6,764.21	325.47%
76 · Overtime - Strike Team - Reimb.	43,057.03	0.00	43,057.03	100.0%
80 · Out of Class Pay	1,594.12	2,000.00	-405.88	79.71%
Total 51000 · Salary & Benefits	1,696,197.47	1,718,823.67	-22,626.20	98.68%
61000 · Emergency Operations				
102 · Small Tools & Fire Equipment	462.80	250.00	212.80	185.12%
103 · Miscellaneous Fire Equipment	8,265.10	18,106.00	-9,840.90	45.65%
104 · EMS Equipment	5,024.55	5,000.00	24.55	100.49%
106 · Medical Supplies & Meds	35,573.25	34,750.00	823.25	102.37%

Foresthill Fire Protection District
Budget vs. Actual
July 2024 through June 2025
FM 12
100% FY Elapsed

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
110 · Employee Medical Cert Fees	2,511.00	2,300.00	211.00	109.17%
112 · Fire Training Equipment	0.00	6,500.00	-6,500.00	0.0%
114 · Training - Fire & EMS	5,054.15	12,000.00	-6,945.85	42.12%
116 · Mutual Aid Reimb. Expenses	340.89	0.00	340.89	100.0%
Total 61000 · Emergency Operations	57,231.74	78,906.00	-21,674.26	72.53%
62000 · Firefighter Health & Safety				
202 · Structural & Wildland PPE	9,689.87	17,500.00	-7,810.13	55.37%
206 · PPE Cleaning	0.00	500.00	-500.00	0.0%
210 · Occu-Med Physicals	1,894.50	3,500.00	-1,605.50	54.13%
212 · Uniforms	12,711.44	11,500.00	1,211.44	110.53%
214 · Employee Assistance Program	0.00	750.00	-750.00	0.0%
216 · Fitness Program	0.00	0.00	0.00	0.0%
220 · PPE Repair	0.00	2,500.00	-2,500.00	0.0%
Total 62000 · Firefighter Health & Safety	24,295.81	36,250.00	-11,954.19	67.02%
63000 · Station & Grounds				
302 · Cleaning Supplies	3,008.82	4,000.00	-991.18	75.22%
308 · Building Maintenance				
310 · District Office				
.01 · Admin Annual Backflow Test	75.00	60.00	15.00	125.0%
310 · District Office - Other	22,850.71	7,533.34	15,317.37	303.33%
Total 310 · District Office	22,925.71	7,593.34	15,332.37	301.92%
312 · Fire Station #88				
.02 · FS 88 Annual Backflow Test	75.00	60.00	15.00	125.0%
312 · Fire Station #88 - Other	10,070.80	4,620.83	5,449.97	217.94%
Total 312 · Fire Station #88	10,145.80	4,680.83	5,464.97	216.75%
314 · Fire Station #89	0.00	0.00	0.00	0.0%
316 · Fire Station #90				
-1 · FS 90 Major Repairs	0.00	0.00	0.00	0.0%
.04 · FS 90 Annual Backflow Test	75.00	60.00	15.00	125.0%
316 · Fire Station #90 - Other	3,030.65	2,120.83	909.82	142.9%
Total 316 · Fire Station #90	3,105.65	2,180.83	924.82	142.41%
318 · Porter Garage	3,209.65	0.00	3,209.65	100.0%
308 · Building Maintenance - Other	0.00	7,500.00	-7,500.00	0.0%
Total 308 · Building Maintenance	39,386.81	21,955.00	17,431.81	179.4%
330 · Pest Control				
331 · Admin	584.00	552.00	32.00	105.8%
332 · FS #88	590.00	552.00	38.00	106.88%
333 · FS #90	590.00	552.00	38.00	106.88%
334 · FS #89	687.00	552.00	135.00	124.46%
Total 330 · Pest Control	2,451.00	2,208.00	243.00	111.01%
335 · Utilities				
340 · PG&E				

Foresthill Fire Protection District
 Budget vs. Actual
 July 2024 through June 2025
 FM 12
 100% FY Elapsed

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
341 · Porter Garage	2,429.56	1,300.00	1,129.56	186.89%
342 · Street Light	113.70	150.00	-36.30	75.8%
343 · Admin Office	3,842.70	2,950.00	892.70	130.26%
344 · FS #88	7,655.44	5,800.00	1,855.44	131.99%
345 · FS #89	338.58	1,452.00	-1,113.42	23.32%
346 · FS #90	6,207.74	4,850.00	1,357.74	128.0%
Total 340 · PG&E	20,587.72	16,502.00	4,085.72	124.76%
350 · Propane				
351 · FS #88	2,957.09	5,600.00	-2,642.91	52.81%
353 · FS #90	1,985.39	4,000.00	-2,014.61	49.64%
354 · Admin Ofc - Propane	1,357.53	2,500.00	-1,142.47	54.3%
Total 350 · Propane	6,300.01	12,100.00	-5,799.99	52.07%
360 · Telephones & Cell Phones				
361 · Admin Office	3,523.54	3,450.00	73.54	102.13%
362 · FS #88	1,565.15	1,600.00	-34.85	97.82%
363 · FS #90	1,544.46	1,600.00	-55.54	96.53%
364 · Cell Phones/Data Plans	4,572.05	1,644.00	2,928.05	278.11%
365 · Alert Radio System Phone	1,512.01	1,500.00	12.01	100.8%
Total 360 · Telephones & Cell Phones	12,717.21	9,794.00	2,923.21	129.85%
370 · Water				
371 · Admin Office	902.41	1,050.00	-147.59	85.94%
373 · Gold St. Stand Pipe	1,522.87	1,650.00	-127.13	92.3%
374 · FS #88	1,011.33	1,100.00	-88.67	91.94%
375 · FS #90	923.34	1,000.00	-76.66	92.33%
376 · Porter Garage	327.90	360.00	-32.10	91.08%
Total 370 · Water	4,687.85	5,160.00	-472.15	90.85%
Total 335 · Utilities	44,292.79	43,556.00	736.79	101.69%
Total 63000 · Station & Grounds	89,139.42	71,719.00	17,420.42	124.29%
64000 · Fire Prevention				
402 · Prevention Supplies	75.04			
404 · Community Education	0.00	250.00	-250.00	0.0%
408 · NFPA Publications	0.00	200.00	-200.00	0.0%
410 · Code Books	0.00	400.00	-400.00	0.0%
Total 64000 · Fire Prevention	75.04	850.00	-774.96	8.83%
65000 · Emergency Preparedness				
506 · Alert Radio System	2,745.18	250.00	2,495.18	1,098.07%
Total 65000 · Emergency Preparedness	2,745.18	250.00	2,495.18	1,098.07%
69800 · Uncategorized Items	13,954.95	0.00	13,954.95	100.0%
70000 · Administration				
604 · Workers' Comp	140,136.96	100,198.00	39,938.96	139.86%
606 · Insurance (except W. Comp)				
606-1 · Liability	68,781.96	92,619.96	-23,838.00	74.26%

Foresthill Fire Protection District
Budget vs. Actual
July 2024 through June 2025
FM 12
100% FY Elapsed

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
606-2 · Property Insurance	15,414.84	0.00	15,414.84	100.0%
606-3 · Deadly Weapon Insurance	79.08	0.00	79.08	100.0%
606-4 · Pollution Insurance	462.36	0.00	462.36	100.0%
606-5 · Cyber Insurance	1,759.68	0.00	1,759.68	100.0%
606-6 · Crime Insurance	1,800.00	0.00	1,800.00	100.0%
606 · Insurance (except W. Comp) - Other	2,883.18	0.00	2,883.18	100.0%
Total 606 · Insurance (except W. Comp)	91,181.10	92,619.96	-1,438.86	98.45%
608 · WPCFCA	360.00	360.00	0.00	100.0%
610 · Assmt. Coll Charges - Measure B	0.00	8,071.03	-8,071.03	0.0%
612 · Assmt. Coll Charges - Measure M	0.00	4,155.86	-4,155.86	0.0%
614 · Measure B Refunds	413.07			
616 · Election Charges	8,093.34	6,700.00	1,393.34	120.8%
618 · Property Tax Collection Fees	0.00	10,631.18	-10,631.18	0.0%
619 · County Admin Contract	5,000.00	1,250.00	3,750.00	400.0%
620 · Postal & Shipping Charges	223.35	500.00	-276.65	44.67%
622 · Specialized Printing	255.03	1,500.00	-1,244.97	17.0%
624 · Copier Lease	2,303.76	2,305.00	-1.24	99.95%
626 · Office Equipment & Toner	2,076.81	1,000.00	1,076.81	207.68%
628 · Meeting Expenses	250.28	450.00	-199.72	55.62%
630 · Office Supplies & Services	2,173.50	2,250.00	-76.50	96.6%
632 · Legal Fees	26,411.02	6,000.00	20,411.02	440.18%
634 · CPA Annual Audit	10,875.00	10,875.00	0.00	100.0%
636 · Incident Report License SFTWR	0.00	6,000.00	-6,000.00	0.0%
638 · Accounting Expenses	1,750.00	1,500.00	250.00	116.67%
640 · Payroll Processing Fees	2,988.38	1,700.00	1,288.38	175.79%
642 · Information Technology	17,571.17	10,300.00	7,271.17	170.59%
646 · SCHED/Payroll Software	2,272.92	2,000.00	272.92	113.65%
648 · Promotional Testing Expense	483.31	1,000.00	-516.69	48.33%
652 · Ambulance Refunds	1,346.71	0.00	1,346.71	100.0%
656 · Banking Fees	283.84	360.00	-76.16	78.84%
658 · SSV Service Fees	1,387.60	1,150.00	237.60	120.66%
662 · Ambulance Billing Fees	28,722.69	21,649.08	7,073.61	132.67%
666 · GEMT - Admin Fees (Sac Metro)	772.92	0.00	772.92	100.0%
670 · LAFCO	2,812.38	2,905.00	-92.62	96.81%
672 · Background Investigations	7,350.00	5,000.00	2,350.00	147.0%
674 · Intl. Fire Chiefs Assoc. Dues	260.00	300.00	-40.00	86.67%
676 · Advertising	130.50	300.00	-169.50	43.5%
678 · Employee Recognition	0.00	100.00	-100.00	0.0%
682 · Recruitment - Hiring	853.18	1,000.00	-146.82	85.32%
684 · Community CPR Program	0.00	500.00	-500.00	0.0%
685 · Knox Cloud Renewal - EMS	721.00			
Total 70000 · Administration	359,459.82	304,630.11	54,829.71	118.0%

Foresthill Fire Protection District
Budget vs. Actual
July 2024 through June 2025
FM 12
100% FY Elapsed

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
72000 · Support Services				
702 · Fire Engine Repairs				
703 · Engine 88 (OES)	483.21	0.00	483.21	100.0%
704 · Brush 90-50905	331.92	0.00	331.92	100.0%
705 · Brush 88-050906	731.25	0.00	731.25	100.0%
706 · Engine 90-82495	5,124.76	0.00	5,124.76	100.0%
707 · Water Tender 89-51200	1,633.49	0.00	1,633.49	100.0%
708 · BATT 88-77885	0.00	0.00	0.00	0.0%
709 · Rescue 90-44496	0.00	0.00	0.00	0.0%
710 · Utility 88-77939	4.28	0.00	4.28	100.0%
712 · OES 4614	1,165.00	0.00	1,165.00	100.0%
714 · Command 8800	810.63	0.00	810.63	100.0%
702 · Fire Engine Repairs - Other	0.00	30,000.00	-30,000.00	0.0%
Total 702 · Fire Engine Repairs	<u>10,284.54</u>	<u>30,000.00</u>	<u>-19,715.46</u>	<u>34.28%</u>
730 · Fire Engine Tires	6,528.60	5,500.00	1,028.60	118.7%
740 · Ambulance Repairs				
741 · Medic 90-96074	3,520.32	0.00	3,520.32	100.0%
742 · Medic 88-03116	15,331.45	0.00	15,331.45	100.0%
743 · Medic 89-01747	27.87	0.00	27.87	100.0%
740 · Ambulance Repairs - Other	0.00	5,750.00	-5,750.00	0.0%
Total 740 · Ambulance Repairs	<u>18,879.64</u>	<u>5,750.00</u>	<u>13,129.64</u>	<u>328.34%</u>
750 · Ambulance Tires	1,972.09	3,500.00	-1,527.91	56.35%
751 · Preventative Maint.-Ambulance	150.00	4,500.00	-4,350.00	3.33%
762 · Radio Equipment	9,199.23	10,965.67	-1,766.44	83.89%
764 · Fire Extinguisher Service	662.89	600.00	62.89	110.48%
766 · Ladder Testing	535.00	1,000.00	-465.00	53.5%
768 · Call Notice System	469.56	400.00	69.56	117.39%
770 · Bauer Compressor Maint	1,521.21	1,500.00	21.21	101.41%
772 · SCBA Repair	199.48	1,000.00	-800.52	19.95%
774 · Jaws Service	727.50	2,000.00	-1,272.50	36.38%
776 · Cardiac Monitor	3,274.20	4,911.30	-1,637.10	66.67%
778 · Gurney Service	0.00	0.00	0.00	0.0%
780 · Fuel	32,724.97	36,000.00	-3,275.03	90.9%
784 · Annual Pump Test	1,771.83	2,000.00	-228.17	88.59%
788 · FHF Share of Grants	0.00	0.00	0.00	0.0%
792 · Power Load System Maint	1,628.71	4,118.25	-2,489.54	39.55%
794 · Power Cot Maintenance	3,836.74	4,118.25	-281.51	93.16%
796 · Hydrant Maint Program	0.00	1,000.00	-1,000.00	0.0%
798 · Generator Service	767.10	1,500.00	-732.90	51.14%
800 · SCBA/RIC Flow Testing	4,062.84	1,100.00	2,962.84	369.35%
72000 · Support Services - Other	68.44			
Total 72000 · Support Services	<u>99,264.57</u>	<u>121,463.47</u>	<u>-22,198.90</u>	<u>81.72%</u>

Foresthill Fire Protection District
 Budget vs. Actual
 July 2024 through June 2025
 FM 12
 100% FY Elapsed

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
81000 · Capital Purchases	55,861.50	55,861.50	0.00	100.0%
82000 · Capital Improvements				
82100 · Capital Imp - Transfer Out	0.00	26,654.65	-26,654.65	0.0%
82000 · Capital Improvements - Other	76,428.64	177,217.70	-100,789.06	43.13%
Total 82000 · Capital Improvements	<u>76,428.64</u>	<u>203,872.35</u>	<u>-127,443.71</u>	<u>37.49%</u>
Total Expense	2,474,654.14	2,592,626.10	-117,971.96	95.45%

Foresthill Fire Protection District
Treasury and Bank Account Balances

	Balance	
11000 · Cash in Treasury		
11100 · General Fund	1,420,968.64	AS OF 5/31/2025
		Type 3 Remount Payment 2 of 7
		pd. 2/19/2025
		\$55,861.50
11110 · Capital Fund	25,076.26	AS OF 5/31/2025
11300 · Contingency	50,000.00	AS OF 6/30/2025
11112 · Capital Improvement Fund	134,756.23	AS OF 6/30/2025
11400 · Vacation & Sick Reserve	83,757.09	AS OF 6/30/2025
<u>Total 11000 · Cash in Treasury</u>	<u>1,714,558.22</u>	
12000 · Bank - WF Operating Acct	64,135.27	AS OF 6/30/2025
Total Wells Fargo Bank	64,135.27	
TOTAL	<u>1,778,693.49</u>	

FIRE CHIEF REPORT

District Information

Staffing

- We currently have one Firefighter Paramedic vacancy.
- Firefighter/Paramedic application process is continually open, and we are actively recruiting.

Incident Responses

- Total calls for service for the month of June – 77
- Last year at this time – 85
- 54 of the 77 calls were EMS
- Ambulance Transports for June of 2025 – 51

Training

- 24 hours for the month of June.
- Monthly Training with the JOA is on-going.

Community Risk Reduction

- June Inspections - 11 (1 LPG Rough, 4 Defensible Space, 1 Plan Check and 5 State Mandated Inspections). Approximately 90% completed with our State Mandated Inspections.

Community Interactions

- Western States Training Run went well.
- Western States Run – No need for EMS or transports.

Fleet

- Type 3 Remount – Is still back in quarters and in service.
- Brush 88 is back in service.
- OES Type 6 will be returned to OES.

DIRECTOR REPORT



DATE: July 01, 2025
TO: Board of Directors
FROM: John Michelini, Director
BY: John Michelini, Director
SUBJECT: AMBULANCE RATE FEE ADJUSTMENT

RECOMMENDATION

The Board of Directors approves the proposed adjustment to ambulance transport fees.

BACKGROUND / ANALYSIS

The Foresthill Fire Protection District, as a component of its emergency service delivery model, operates advanced life support ambulances. The ambulance transportation program was merged into the Fire District from the Foresthill Safety Club in 2004. As a fee for service cost recovery program, the ambulance transportation program is expected to fully recover the marginal costs associated with and directly attributed to ambulance transportation. To achieve cost recovery, the Fire District charges for ambulance transportation. The fee structure established for the ambulance program is based on actual cost recovery of supplies, equipment, personnel, insurance, training, and fuel. The proposed fee adjustment will increase annual ambulance revenue by an estimated \$12,000.00 per year, according to an internal audit. Annual revenue from ambulances is roughly \$587,570.00. Annual costs associated with the ambulance program exceed \$836,575.00. The proposed ambulance fee adjustment will not result in excess revenue attributed to the program and the program will continue to rely on General Fund contributions for a significant majority of the program costs.

FISCAL IMPACT

According to an internal assessment, the increase in ambulance transport revenue is approximately \$12,000.00 per year.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John Michelini".

John Michelini, Director



Foresthill Fire Protection District

P.O. Box 1099 Foresthill, CA 95631

Office: (530) 367-2465 Fax: (530) 367-3498

www.foresthillfire.org

DISTRICT BOARD
RICHARD HERCULES
PRESIDENT
JOHN MICHELINI
VICE PRESIDENT
CHRIS REAMS
DIRECTOR
KEITH DRONE
DIRECTOR
DERRICK PERRY
DIRECTOR

DENNIS MARTIN
FIRE CHIEF

RESOLUTION No. 2025-07

RESOLUTION TO RENEW AND ADJUST FEES FOR AMBULANCE TRANSPORTATION PROGRAM

WHEREAS, the Foresthill Fire Protection District is an Independent Special District duly organized and existing under the Fire Protection District Law of California; and

WHEREAS, the district is authorized by provisions of the Health and Safety Code section 13862 to operate an ambulance service within and without the District and to operate rescue and first aid services within and without the District; and

WHEREAS, the Board of Directors of the Foresthill Fire Protection District has determined that it is necessary to provide advanced life support ambulance service within the boundaries of the district and surrounding unincorporated County and Federal lands; and,

WHEREAS, the Board of Directors of the Foresthill Fire Protection District has determined to adopt Advanced Life Support billing for all District Emergency Medical Responses as a matter of policy; and,

WHEREAS, the District pursuant to Health and Safety Code section 13916 deems it necessary to charge and occasionally increase certain charges related to ambulance transportation.

NOW, THEREFORE, BE IT HEREBY RESOLVED AND ORDERED, by the Board of Directors of the FORESTHILL FIRE PROTECTION DISTRICT that;

1. The schedule of fees for services and supplies, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby amended and adopted as the rates to be charged for ambulance, rescue, interfacility transfers, and first aid services supplied by the District.
2. The fee is identified in Exhibit "A" shall be adjusted annually, beginning July 1, 2025, and each July thereafter by the greater of three percent (3%) or the percentage change in the Consumer Price Index (CPI) for "All Urban Consumers" for the U.S. City Average for medical care not seasonally adjusted (1982-84 = 100) as published by the United States Department of Labor, Bureau of Labor Statistics, as published for the twelve month period

ending December 31 of the preceding calendar year, except that no CPI adjustment shall reduce any fees.

3. Approval of fees by the Board of Directors shall be by resolution, adopted at a regularly scheduled meeting of the board prior to enactment of the increase.
4. This resolution shall take effect and be in forced from and after its approval required by law, until it is amended, suspended, and or rescinded by this Board.
5. If any fee, word, or provision of this ordinance, including exhibit "A", is found by a court of competent jurisdiction to be invalid, then the offending portion shall be severed from the remaining provisions of this Resolution, which shall remain in full force and effect.
6. This resolution accordingly is adopted at the July 10, 2025, meeting with the new rates to be effective July 11, 2025.
7. This Resolution supersedes and replaces any prior year resolution used to set, adjust, and/or adopt ambulance fees.

APPROVED, PASSED AND ADOPTED by the Board of Directors of the Foresthill Fire Protection District at a Regular Meeting on the tenth day of July 2025, by the following roll call vote:

AYES: _____

NOES: _____

ABSENT: _____

Richard Hercules, President

Attest: _____
Patrice Metz, Board Secretary

Foresthill Fire Protection District Billing Form

Date		Patient Name	
-------------	--	---------------------	--

D.O.B		PCR#	
--------------	--	-------------	--

QTY	Transport		EXT	QTY	Medication		EXT	
0	Emergency	\$2,368.72	\$0.00	0	Acetaminophen	\$228.04	\$0.00	1000mg per 100 ml bag = 1 qty
0	Night Charge: (1900-0700)	\$211.49	\$0.00	0	Adenosine	\$327.96	\$0.00	1 vial = first dose/2 vials = 2nd dose
0.00	Mileage	\$64.43	\$0.00	0	Albuterol	\$21.15	\$0.00	2.5 mg/pillow = 1 qty
QTY	Misc.			0	Amiodarone	\$68.87	\$0.00	150 mg / 1 vial = 1 qty
0	Atomizer	\$33.95	\$0.00	0	Aspirin	\$16.38	\$0.00	81 mg/tablet. usual dose = 4 tabs = 4 qty.
0	Bandage Minor	\$32.76	\$0.00	0	Atropine	\$30.18	\$0.00	1 mg/vial = 1 qty
0	Bandage Major	\$67.29	\$0.00	0	Atrovent	\$13.33	\$0.00	500mcg/dose/1 pillow = 1 qty
0	BVM	\$120.83	\$0.00	0	Benadryl	\$23.35	\$0.00	IV/50 mg = 1 qty
0	Capnography(ETC02)	\$57.13	\$0.00	0	Benadryl Elixir	\$25.46	\$0.00	25mg/1 container. 1 dose = 50 mg = 2 qty
0	CPAP	\$524.08	\$0.00	0	Ca Chlor	\$46.92	\$0.00	1g/dose
0	Cric Kit	\$604.71	\$0.00	0	Charcoal	\$101.85	\$0.00	50g/dose = 1 qty
0	Defib Pads	\$127.31	\$0.00	0	Dextrose IV Adult)	\$84.82	\$0.00	250 ml bag of D10 - Adult Dose
0	Defib Pads Pedi	\$366.01	\$0.00	0	Dextrose IV (Infant)	\$65.78	\$0.00	250 ml bag of D10 - Infant Dose
0	EKG	\$181.50	\$0.00	0	Dex. 5% (D5W)	\$84.79	\$0.00	
0	Glucometer	\$166.95	\$0.00	0	Epinephrine 1:1	\$31.16	\$0.00	1 mg/vial = 1 qty
0	Intubation	\$257.11	\$0.00	0	Epinephrine 1:10	\$31.16	\$0.00	1 mg/preload = 1 qty
0	I/O Needle	\$486.32	\$0.00	0	Fentanyl	\$120.60	\$0.00	100 mcg/2ml vial
0	I-Gel Airway Kit	\$168.68	\$0.00	0	Ketamine	\$65.46	\$0.00	
0	Irrigation	\$33.95	\$0.00	0	Ketoralac	\$71.45	\$0.00	1 vial = 1 qty
0	IV Lock	\$159.14	\$0.00	0	Oral Glucose	\$23.47	\$0.00	24g/dose
0	IV Supplies	\$222.79	\$0.00	0	Glucagon	\$521.96	\$0.00	1 mg/dose
0	Linen	\$34.26	\$0.00	0	Lidocaine	\$42.49	\$0.00	1 preload = 1 qty
0	Nebulizer	\$72.39	\$0.00	0	Narcan	\$165.50	\$0.00	2mg/vial
0	OB Kit	\$63.81	\$0.00	0	Nitro	\$15.91	\$0.00	.4 mg/tablet
0	O2 Supplies	\$72.42	\$0.00	0	Oxygen	\$240.94	\$0.00	Flat Rate
0	Pulse OX (SPO2)	\$109.66	\$0.00	0	Sod Bicard	\$75.41	\$0.00	50 meq
0	Quick Clot	\$127.31	\$0.00	0	TXA	\$50.73	\$0.00	
0	Restraint	\$31.83	\$0.00	0	Versed/Midaz	\$83.51	\$0.00	5mg vial
0	Suction	\$51.11	\$0.00	0	Zofran/Ondan	\$53.30	\$0.00	IV or PO 4mg
0	Spinal Immob	\$96.02	\$0.00					
0	Splint	\$34.86	\$0.00		Additional Items			
0	Thoro Kit	\$461.49	\$0.00	0	PPE	\$16.38	\$0.00	Each Attendant
0	Thermometer	\$11.14	\$0.00	0	Decon	\$56.11	\$0.00	
0	Tourniquet	\$93.89	\$0.00	0	EPCR Fee	\$40.69	\$0.00	
				0	CO2 Detector	\$83.47	\$0.00	
					Total Billed		\$0.00	

To: Board of Directors

From: Director Chris Reams

Date July 1, 2025

Re: Rock wall at Station 90

Summary: We have 3 bids. They are very different in price from \$5000 to \$44,882. The pressure on wall pushes outward substantially. The \$44,882 appears to be the strongest because the base is wider. The bid from Korpela Masonry is 25,050. It also pours a concrete base with rebar but not as substantial. We have to decide if we want to plan for the long run or not. The Korpela bid would be sufficient, but not the best.

Regards

Chris Reams



Chris Reams
Foresthill Fire

Date: 06/23/25

Foresthill, CA 95631

Chris,

Thank you for the opportunity to participate in your project. Below please find the proposed scope of work and pricing. If you have any questions please feel free to call me. Elwell Construction recommends consultation with a certified engineer for this type of work.

Proposed Scope of Work

Garden Wall Options

Concrete block option.....\$44,882.00

- Excavate for footing
- Form footing and install rebar
- Pour footing 12"x12" footing with key
- Install block wall on footing with rebar
- Fill wall with grout
- Backfill and compact soil

Keystone Wall option\$33,884.00

- Excavate for Keystone Stack block wall
- Install geo Grid and pin system
- Backfill with rock
- Install filter fabric and first over rock

To be provided by Owner at no cost to Elwell Construction

- Household water and power

Qualifications:

- The job schedule is to be mutually agreeable by both parties.
- Full schedule extensions to be allowed for rain and unsuitable site conditions
- This proposal shall become an attachment to the contract



EXCLUSIONS

1. Off hours work
2. Permits, Fees
3. Hazardous Material Handling and or abatement
4. Third Party Testing and Inspections
5. Bonds, permits, notifications (air quality/pollution districts), surveys, testing, and engineering.
6. Prevailing wages
7. Dewatering
8. Engineering of any kind

Please feel free to call me if I can answer any questions for you, or if we can be of service in any other way.

Thank you,

ELWELL CONSTRUCTION

Jim Elwell

916-300-9292 mobile

jameselwell.const@yahoo.com

Keith Korpela Masonry

P.O. Box 2156

Penn Valley, CA 95946

Estimate

Date	Estimate #
3/10/2025	824

Name / Address
Foresthill Fire District Chris Reams 20540 Foresthill Rd Foresthill, Ca. 95631

				Project
Item	Description	Qty	Rate	Total
Excavation	Retaining Wall @ Back Driveway CMU 8 x 8 x 16 Remove dirt where the wall is to be placed and dig footing	18	200.00	3,600.00
Footing	Place rebar and forms - 20 # 4's	1	1,800.00	1,800.00
Concrete Mix	Pour concrete 6 yds	1	3,000.00	3,000.00
CMU	8 x 8 x 16 - 2' 8" avg height - stepping down from 3' 4" to 2'	110	40.00	4,400.00
Drain Rock	2 yds - and backfill soils 10 yds	1	1,400.00	1,400.00
Gravel	5 yds - road base and compact	5	200.00	1,000.00
	Sub Total for portion beside the asphalt driveway is \$15,200			
Excavation	Option for removing existing retaining wall and building new CMU wall to match above Remove dirt where the wall is to be placed and dig footing	10	150.00	1,500.00
Footing	Place rebar and form - 14 # 4's	1	1,250.00	1,250.00
Concrete Mix	Pour concrete 3 yds	1	1,900.00	1,900.00
CMU	8 x 8 x 16 - 2' tall	80	40.00	3,200.00
Drain Rock	1.5 yds - and backfill soil 4 yds	1	700.00	700.00
Gravel	6.5 yds - road base and compact	6.5	200.00	1,300.00
	Sub Total for this option is \$ 9,850			
Total				\$25,050.00

Phone #
7073316153

E-mail
keithkorpela@sbcglobal.net



DRY STACK ROCK WALLS

Osborn General Engineering & Construction
16946 Placer Hills Road
Meadow Vista, CA 95722
CA License #648088

Phone: 530 878-2106 Fax: 530 878-2157
www.osbornrockwalls.com
glen@osbornrockwalls.com

Customer Information:

Name: Chris Reams
Address: PO BOX 1099
City, State Zip: Foresthill, Ca 95631
Email: creams@foresthillfire.org
Date: 03/17/2025

Job Information:

Sub Div: Foresthill Fire Department
Street: 20540 Foresthill Rd
City, State:
Phone: 530-320-2945
Alt:

WE PROPOSE TO PERFORM THE FOLLOWING:

Build Rock Wall (Estimated Square Footage)	
Price per Sq. Ft.	
Rock Wall Estimated Cost	
Additions:	
Engineering required on walls over 4' Including Keyway and Embedment	
Rock Color: Blue/Grey Basalt	
Homeowner to Call 811 to Locate Underground Utilities	
Total	\$5,000.00

Note: Square Footage is an estimate. Upon completion of wall a final measurement will be taken to determine the complete cost. Rock walls are measured by all exposed surfaces including footing.

Inclusions: These Proposed Prices Include One Mobilization of Equipment to Jobsite, the Equipment, Boulders, 4" Drain Rock, Keyway/Footing, Filter Fabric, 4" Perforated Pipe and Labor for the Construction of the Rock Wall. Osborn Stubs Out Drain Pipe 4 Ft. Past End of Wall Only.

Options: Engineering is required on walls taller than 4 feet. Osborn can provide engineering at an additional cost.

Exclusions: This Bid Does Not Include or Cover Any Cost of Blasting, Jackhammer or Hoe Hammer, Mass Excavation or Fill Placement, Hook-Up of Wall Drains to Storm System, Staking or Layout of Walls, Traffic Control or Street Cleaning, Damages Caused by Heavy Machinery to Neighboring Homes or Property, Landscape, Asphalt, Concrete, Utilities, Etc. Does Not Include Any V-Ditches, Does Not Include Any Under Wall Drains. No Import or Export of Fill Dirt. Osborn is not responsible for obtaining Grading permits, Encroachment permits, or any other permits required by the County/City for Your Project. Owner Responsible for All Permitting Fees. Locating and marking underground utility lines, sewer lines, septic tanks, leach fields, sprinkler/irrigation is the responsibility of the owner.

Price is Only Valid for 60 Days. Terms of payment shall be as follows: Payment due in full at time of completion. All overdue accounts will be subject to interest charges of 1.5% per month, which is an annual rate of 18%. If funds will not be available upon job completion, then arrangements must be made prior to signing the contract.

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to work as specified.

Authorized Signature

Date of Acceptance



MEMORANDUM
OFFICE OF THE
AUDITOR-CONTROLLER
COUNTY OF PLACER

DATE: July 1, 2025
TO: Cities and Independent Special Districts of Placer County
FROM: Andrew C. Sisk, Auditor-Controller *ACS*
SUBJECT: Notice of Apportionment of FY 2025-2026 LAFCO Fees

As you are aware, LAFCO funding is a shared responsibility pursuant to California Government Code section 56381 between the County, the Cities within the County, and the independent special districts.

The cities and independent special districts' share have been apportioned in a manner based on the general-purpose transaction's revenue of each entity, as reported in the most recent edition of the Annual Report published by the State Controller. Attached is the LAFCO Funding Schedule identifying LAFCO fees owed by each participating entity.

Please submit your payment by September 1, 2025, to the following:

Local Agency Formation Commission (LAFCO)
c/o Placer County Auditor-Controller's Office
2970 Richardson Drive
Auburn, CA 95603

Please note that if you process payments (supplier invoices) using the County's accounting system, Workday, then the Auditor-Controller's Office will automatically prepare a journal entry to remit the fees payment to LAFCO to avoid printing a check.

Should your agency desire, a request may be submitted to the Auditor-Controller's Office to remit LAFCO fees payment directly with your property tax apportionment revenues.

If your agency fails to submit the statutorily required payment within the 60-day time period from July 1st, this letter serves as the required notice under Government Code 56381(c) by the Auditor-Controller that the required amount will be appropriated from your account or tax revenues as permitted by that code section. Any additional expenses incurred by LAFCO or the Auditor-Controller in such collection efforts will be added to your stated apportionment.

Please contact Joe Alire (jalire@placer.ca.gov, 530-889-4198) if you have any questions or need an invoice for this charge.

Attachment

Estimated Proposed Invoice to Special Districts for Fiscal Year (FY) 2025-2026

Independent Special District Name	Proprietary Operating Revenues	Proprietary Non-Operating Revenues	Governmental General Purpose Revenues	Total Inter Governmental Revenues	Revenue*	Pct of Revenue Total	FY 25-26 Proposed Invoice
Alpine Springs County Water District	\$ 1,441,996	\$ 15,597	\$ 994,274	\$ 5,080	\$ 2,446,787	0.739%	\$ 3,149.05
Alta Fire Protection District			117,453	521	116,932	0.035%	150.49
Auburn Cemetery District			1,294,485	3,545	1,290,940	0.390%	1,661.46
Auburn Recreation and Park District			6,002,236	284,954	5,717,282	1.727%	7,358.23
Auburn Valley Community Services District	445,808	25,290			471,098	0.142%	606.31
Cemetery District No. 1 (Placer)			2,624,823	10,950	2,613,873	0.790%	3,364.09
Christian Valley Park Community Services District	649,664	56,482	80,847	411	786,582	0.238%	1,012.34
Colfax Cemetery District			243,738	1,056	242,682	0.073%	312.34
Donner Summit Public Utility District	3,450,524	525,195		36,615	3,939,104	1.19%	5,069.69
Foresthill Fire Protection District			3,304,789	3,245	3,301,544	0.997%	4,249.14
Foresthill Public Utility District	2,764,734	1,370,459	84,574	1,202,226	3,017,541	0.912%	3,883.62
Heather Glen Community Services District	180,345	2,264	14,949	47	197,511	0.060%	254.20
McKinney Water District	86,542	215,280		1,423	300,399	0.091%	386.62
Meadow Vista County Water District	1,186,313	1,453,008		2,171	2,637,150	0.797%	3,394.05
Midway Heights County Water District	753,901	223,514		155,779	821,636	0.248%	1,057.46
Newcastle - Rocklin - Gold Hill Cemetery District			2,785,499	68,340	2,717,159	0.821%	3,497.03
Newcastle Fire Protection District			1,306,657	214,806	1,091,851	0.330%	1,405.23
North Tahoe Fire Protection District			21,259,975	1,875,209	19,384,766	5.856%	24,948.49
North Tahoe Public Utility District	10,514,823	10,493,555		2,511,868	18,496,510	5.587%	23,805.29
Northstar Community Services District	14,425,621	317,926	11,763,414	32,008	26,474,953	7.997%	34,073.67
Olympic Valley Public Service District	4,201,997	794,851	4,258,945	106,110	9,149,683	2.764%	11,775.78
Pennryn Fire Protection District			1,465,152	89,888	1,375,264	0.415%	1,769.99
Placer County Resource Conservation District			3,816,223	3,215,952	600,271	0.181%	772.56
Placer County Water Agency	94,284,305	29,862,638		17,250,149	106,896,794	32.291%	137,577.82
Placer Hills Fire Protection District			4,157,782	341,422	3,816,360	1.153%	4,911.71
Placer Mosquito and Vector Control District			5,685,361	364	5,684,997	1.717%	7,316.68
Roseville Cemetery District			4,614,566	19,499	4,595,067	1.388%	5,913.92
Sierra Lakes County Water District	2,145,565	699,207		3,154	2,841,618	0.858%	3,657.21
South Placer Fire Protection District			16,162,721	53,230	16,109,491	4.866%	20,733.16
South Placer Municipal Utility District	18,114,718	2,921,777		5,980	21,030,515	6.353%	27,066.60
Suburban Pines Community Services District				14	3,993	0.001%	5.14
Tahoe City Cemetery District			87,571	406	87,165	0.026%	112.18
Tahoe City Public Utility District	14,798,178	5,051,435	12,052,684	5,040,583	26,861,714	8.114%	34,571.44
Tahoe Forest Hospital District**					2,065,759	0.624%	2,658.66
Tahoe Truckee Sanitation Agency	13,155,905	5,804,046		153,296	18,816,655	5.684%	24,217.33
Talmonet Resort Improvement District	401,007	202,078			603,085	0.182%	776.18
Truckee-Tahoe Airport District	5,622,895	9,836,378		1,021,404	14,437,869	4.361%	18,581.76
TOTAL	\$ 188,634,841	\$ 69,870,980	\$ 104,182,725	\$ 33,711,705	\$ 331,042,600	100%	\$ 426,056.93

*Revenue = (Proprietary Operating Revenues + Proprietary Non-Operating Revenues + Gov General Purpose Revenues) - Total Inter-Gov Revenues

**For TFHD only Revenue = Total Operating Revenue - Total Operating Expense

Invoice to all agencies

Total Proposed Invoice to Districts

Source:SCO Report as of 3/18/2025

\$ 1,278,170.79
\$ 426,056.93