



BOARD OF DIRECTORS
Foresthill Fire Protection District
P.O. Box 1099 Foresthill, CA 95631
Office: (530) 367-2465 Fax: (530) 367-3498
www.foreshillfire.org

DISTRICT BOARD
CHRIS REAMS
PRESIDENT
KEVIN GREENE
VICE PRESIDENT
RICHARD ARTHUR
DIRECTOR
TYLER HARKNESS
DIRECTOR
WALTER REED
DIRECTOR
KIRK KUSHEN
FIRE CHIEF

NOTICE OF REGULAR MEETING AND AGENDA
Foresthill Fire Protection District Office
24320 Main Street, Foresthill, CA 95631

February 8, 2018 at 8:00 p.m.

Written material introduced into the record: Citizens wishing to introduce written material on any item into the record at the public meeting are requested to provide a copy of the written material to the Secretary of the Board prior to the meeting date so that the material may be distributed to the Board of Directors prior to the meeting.

FLAG SALUTE:

CALL MEETING TO ORDER WITH ROLL CALL OF DIRECTORS:

Richard Arthur Kevin Greene Tyler Harkness Chris Reams Walter Reed

MEETING PROCEDURES: All items on the agenda will be open for public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a five-minute time limit. The President has the discretion of limiting the total discussion time for an item. As a courtesy to others, please wait to be recognized by the President before comment. Turn off cell phones and any other distracting devices.

AGENDA APPROVAL: Board Action may be taken on any item on this agenda.

MINUTES APPROVAL: January 11th Regular Meeting and January 26th Finance Committee Meeting.

APPROVAL OF JANUARY FINANCIAL REPORT:

FIRE CHIEF OPERATIONS REPORT:

- January Call Volume
- EMS and Fire Report

ACTION ITEMS:

1. Approve recommendation of Finance Committee to fund wage increases for Full-time and Limited Term employees in order to promote "Staff Retention" beginning with Pay Period 04 (check date: 2/23/2018). Requires 4/5 approval to pass.
Public Comment:

2. Direct Chief Kushen to prepare a *Volunteer Recruitment* flyer and give President Reams the authority to approve the flyer prior to posting.
Public Comment:
3. Approve Resolution #2018-001 to censure Director Walter Reed regarding unauthorized correspondence with the Bureau of Reclamation.
Public Comment:

DISCUSSION ITEMS:

1. Mandatory Policy
2. On-Call Policy
3. Consider and discuss a general tax measure to generate sustainable revenue in the FFPD.

REPORTS

1. Finance Committee (Reams/Greene)
2. MOU Negotiation Committee (Arthur/Harkness)
3. Bureau of Reclamation Funding (Reed)
4. Long Range Plan Committee (Greene/Harkness)
5. Consolidation Process (Reams/Kushen)
6. Firefighter's Association (M. Hernandez)
7. Foresthill & Iowa Hill Fire Safe Council Report
8. Director's Reports

CORRESPONDENCE:

- Letter from John Michelini dated 1/31/18, re: Public Records Request – Fire District Response

OLD BUSINESS:

PUBLIC COMMENT: This is the time for any member of the public to address the Board of Directors on any matter NOT on the agenda that is within the subject matter jurisdiction of the District. Directors and staff are limited by law to brief responses and clarifying questions to comments. There will be no votes on non-agenda items. Concerns may be referred to staff or placed on the next available agenda. Comments shall be limited to three minutes per person, or such other time limit as may be imposed by the President.

ADJOURNMENT:

*****Next Regular Meeting: THURSDAY, MARCH 8, 2018*****

Foresthill Fire Protection District is committed to accommodate individuals with disabilities to participate in the public meeting process. If you have a special need to attend or participate in our public meetings, please contact our office at (530) 367-2465, in advance of the meeting so that we may make every reasonable effort to accommodate you.



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FIRE CHIEF

Minutes of **Regular** Board of Directors Meeting

Thursday, January 11, 2018

Foresthill Fire Protection District Administration Office

24320 Main St.

Foresthill, CA 95631

Video: <https://vimeo.com/251082679>

President Chris Reams called the meeting to order at 6:05 p.m.

Directors in Attendance: Chris Reams, Kevin Greene, Richard Arthur and Tyler Harkness.

Directors Absent: Walter Reed

Staff in Attendance: Chief Kushen and Secretary Metz.

Approval of Agenda:

VP Greene made a motion to approve the agenda as presented. Director Arthur seconds the motion.

Motion carries.

Approval of previous Meeting Minutes:

- Director Arthur made a motion to approve the minutes of the December 14th regular meeting. Director Harkness seconds the motion. Motion carries.

Approval of Financial Report:

- Total expense is at 54.1% with 50% of FY elapsed (through 12/31/17).
- This is attributable to increased OT and strike team expenses that don't have the corresponding income accounted for. This will be recommended for adjustment by the Finance committee.
- Overtime is at 108% through December 31st.
- \$21,632.05 in GEMT has been received so far this FY. I have set that money aside until the final audits are complete (1-2 years).
- Two items are approaching:
 - We need to begin the budget process for FY 18/19.
 - The current MOU with Local 3800 expires on 6/30/2018.
- VP Greene made a motion to approve the December financials as presented. Director Arthur seconds the motion. Motion carries.

Fire Chief Operations Report:

Strike team Deployment: None since last board meeting.

Brown Outs: 12/25/17 24 hrs. - No staff available.
 12/26/17 8 hrs. – Septic system issue.

- Significant calls: Structure fire near Broken Bow. Control burn ignited shed. Owner pushed shed down with tractor spreading fire to his vacant residence. Crews made good stop with minimal damage to residence.
New Year's Day – 9 calls for service. 3 were back to back medicals. FHF ambulances were able to transport all without AMR. Engines started from Auburn area to cover. Situations mitigated prior to their arrival.
Vehicle crashed into garage. Two minor injuries, non-transport. Significant damage to the residence and two cars.
- Prevention: 1 hazardous vegetation abatement in Todd Valley completed. Out of state property owner contracted with local company that mitigated hazard.
- Special events: None.
- Apparatus: B88 cam sensor and oil pump leaks repaired.
M90 has high pressure oil pump leak and also needs brakes. Expect a week for repairs. M89 will be placed in service in meantime.
- Facilities: Nothing to report.
- Grants: Still waiting for update on regional SCBA grant.
AFG Grant for engine replacement is in process.

Action Items:

1. Board to Consider the Closure of a Fire Station within the Foresthill Fire Protection District.
 - a. President Reams reviewed the potential staffing dilemma which the district is facing.
 - b. The *Foresthill Station Closure Report* was distributed to the Board and the public.
 - c. There was general discussion between the Board and audience.
 - d. The Friendship Club presented a \$1,000.00 donation check to Chief Kushen. This was part of the proceeds from their holiday pie sales. Chief Kushen and the entire Board thanked them for their generosity.
 - e. Director Arthur made a motion to adopt the *Foresthill Station Closure Report*. VP Greene seconds the motion.

- f. Director Harkness states that he believes FFPD should operate with two staff members in one station and one staff member in the other.
 - i. Chief Kushen stated that this is not safe for the staff.
 - g. Reams Aye
 - h. Greene Aye
 - i. Arthur Aye
 - j. Harkness Nay
 - k. Reed Absent
 - l. Motion carries.
2. Open and Select Winning Bid for Sale of 1997 Suburban (Previously Designated Surplus by BOD).
- a. Four bids were received. Director Arthur made a motion to accept the highest bid for \$3,801.00. VP Greene seconds the motion. Motion carries.
3. Update or Re-Affirm Board Committee Assignments for 2018.
- a. Director Arthur made a motion to keep the committees the same as they are now. VP Greene seconds the motion. Motion carries.
 - i. Finance: Reams/Greene
 - ii. MOU Negotiations: Arthur/Harkness
 - iii. Long Range Plan: Greene/Harkness

Discussion Items:

- 1. None

Reports:

- 1. Finance Committee (Reams/Greene)
 - a. None
- 2. MOU Negotiations (Arthur/Harkness)
 - a. None
- 3. Bureau of Reclamation Funding:
 - a. John Michelini stated that the report he received via his public records request was the most embarrassing public document he has seen in his career. Mr. Michelini believes an apology letter should be sent to the Board of Supervisors apologizing for the document.
- 4. Long Range Plan Committee
 - a. None
- 5. Consolidation Process
 - a. Retired Chief Gow reported that the committee was still working on the proposal for Placer County.
- 6. Firefighter's Association:
 - a. Nothing to report.
- 7. Foresthill & Iowa Hill Fire Safe Council Report:
 - a. Gary Kirk reported that 80 trees have been removed from Todd Valley and Michigan Bluff. New shaded fuel breaks and maintenance of existing ones is ongoing.
- 8. Director's Reports:
 - a. VP Greene requested maps of ongoing Fire Safe Council projects. Gary Kirk said he will provide.

Correspondence:

- None

Old Business:

- None

Public Comment:

- None

Closed Session:

Public Employee Discipline/Dismissal or Release (§ 54957)
(Informational to Board. No action will be taken.)

1. The Board went into Closed Session at 7:55p.
2. At 8:10p President Reams reported that no action had been taken in Closed Session.

Meeting adjourned by President Reams at 8:11 p.m.

NEXT REGULAR MEETING: THURSDAY, FEBRUARY 8, 2018 6:00 P.M.

Respectfully Submitted:



Patrice Metz, Board Secretary



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FIRE CHIEF

Minutes of Finance Committee Meeting

Friday, January 26, 2018

Foresthill Fire Protection District Administration Office

24320 Main St.

Foresthill, CA 95631

Video Available at: <https://vimeo.com/253358429>

President Chris Reams called the meeting to order at 11:00 a.m.

Directors in Attendance: Chris Reams, Kevin Greene

Directors Absent: None

Agenda Item(s):

1. Review and discuss current financial state of FFPD.
 - a. Secretary Metz reported the following information:
 - i. Anticipated "Unrestricted Reserves" on 6/30/2018 will be \$238,330.48
 - ii. Cash
 - a) Placer County Treasury: \$478,720.00
 - b) Wells Fargo General Fund: \$46,000.00
 - c) Wells Fargo Ambulance Acct.: \$33,000.00
 - a. Total Cash: \$557,720.00
 - d) Restricted DEVFEE Funds: <\$183,804.00>
 - a. **Total UNRESTRICTED Cash: \$373,916.00**
 2. Work up a feasible staffing plan and the associated costs
 - a. President Reams stated that we have a staffing plan that was agreed to at the last regular Board meeting.
 - b. John Michelini stated that it seems the Board was getting too involved in the operations of the District. Operations are the responsibility of the Fire Chief.
 - c. General discussion took place.
 3. Consider "Best Use" of Battalion Chief Position. Will elimination of this position stop a station closure?
 - a. President Reams stated that we are contractually bound to provide a Duty Officer 1/3 of the time. The price of the contract with Placer Hills will increase significantly if we eliminate this position.
 - b. VP Greene is concerned that we're in a financial position where a station will most likely close yet we are funding a Duty Officer position. FFPD can't keep funding a position for the betterment of everyone else.
 - c. Retired Chief Gow stated that we need each other to function effectively or the County will not help.
 - d. John Michelini thinks it is absurd to have a Battalion Chief. Closing a fire station and retaining a management position is not right.

- e. Further lengthy general discussion took place.
 - f. President Reams and VP Greene agreed not to make a recommendation regarding this item to the full Board.
4. Consider staff retention plan(s) – ATTACHMENT 1
- a. After review and general discussion of the documents, President Reams and VP Greene decided to recommend a \$5/hour increase to all current full time employees and a \$2/hour increase to all LTE's. Converting LTE's from part time to full time status will be discussed by the full Board after there is a meet and confer with Local 3800.

VP Greene stated that he will not be in attendance at the regular Board meeting on 2/8 as he will be travelling out of town on business. After some discussion, it was decided to have a Special meeting on 2/1 in place of the Regular meeting.

Meeting adjourned by President Reams at 1:05 p.m.

Respectfully Submitted:



Patrice Metz, Board Secretary

Foresthill FPD
Proposed Retention Increases
CURRENT MODEL

Rank	Hourly	Reg Hrs	Reg Total	OT Rate	OT Hrs	Total OT	Annual	Taxes - 10% (Annual)	Workman's Comp (.088700)	Medical or Def. Comp (Annual)	Total ER Benefit Contributions	Total
District Manager	\$15.00	2080	\$31,200.00				\$31,200.00	\$3,120.00	\$2,767.44	\$ 5,700.00	\$8,820.00	\$40,020.00
Captain_A_ALS	\$15.04	2912	\$43,796.48	\$7.52	152	\$1,143.04	\$44,939.52	\$4,493.95	\$3,986.14	\$ 5,700.00	\$10,193.95	\$55,133.47
Captain_B_BLS	\$14.33	2912	\$41,728.96	\$7.17	152	\$1,089.08	\$42,818.04	\$4,281.80	\$3,797.96	\$ 5,700.00	\$9,981.80	\$52,799.84
Captain_C_ALS	\$16.68	2912	\$48,572.16	\$8.34	152	\$1,267.68	\$49,839.84	\$4,983.98	\$4,420.79	\$ 5,700.00	\$10,683.98	\$60,523.82
Acting BC	\$15.79	2912	\$45,980.48	\$7.90	152	\$1,200.04	\$47,180.52	\$4,718.05	\$4,184.91	\$ 5,700.00	\$10,418.05	\$57,598.57
Lieutenant_A_ALS	\$13.65	2912	\$39,748.80	\$6.83	152	\$1,037.40	\$40,786.20	\$4,078.62	\$3,617.74	\$ 5,700.00	\$9,778.62	\$50,564.82
Lieutenant_B_ALS	\$13.65	2912	\$39,748.80	\$6.83	152	\$1,037.40	\$40,786.20	\$4,078.62	\$3,617.74	\$ 5,700.00	\$9,778.62	\$50,564.82
Lieutenant_C_ALS	\$13.65	2912	\$39,748.80	\$6.83	152	\$1,037.40	\$40,786.20	\$4,078.62	\$3,617.74	\$ 5,700.00	\$9,778.62	\$50,564.82
LTE_A_88_ALS	\$13.20	2912	\$38,438.40	\$6.60	156	\$1,029.60	\$39,468.00	\$3,946.80	\$3,500.81		\$3,946.80	\$43,414.80
LTE_B_88_ALS	\$13.20	2912	\$38,438.40	\$6.60	156	\$1,029.60	\$39,468.00	\$3,946.80	\$3,500.81		\$3,946.80	\$43,414.80
LTE_C_88_BLS	\$13.20	2912	\$38,438.40	\$6.60	156	\$1,029.60	\$39,468.00	\$3,946.80	\$3,500.81		\$3,946.80	\$43,414.80
LTE_A_90	\$11.35	2912	\$33,051.20	\$5.68	156	\$885.30	\$33,936.50	\$3,393.65	\$3,010.17		\$3,393.65	\$37,330.15
LTE_B_90_BLS	\$11.35	2912	\$33,051.20	\$5.68	156	\$885.30	\$33,936.50	\$3,393.65	\$3,010.17		\$3,393.65	\$37,330.15
LTE_C_90_BLS	\$11.35	2912	\$33,051.20	\$5.68	156	\$885.30	\$33,936.50	\$3,393.65	\$3,010.17		\$3,393.65	\$37,330.15
\$660,005.01												

Foresthill FPD
 Proposed Retention Increases
\$4.00 hr/FT:\$1.00 hr/LTE
LTE TO BECOME FT

STAFFING BASED ON CURRENT LEVELS

Rank	Hourly	Reg Hrs	Reg Total	OT Rate	OT Hrs	Total OT	Annual	Taxes - 10% (Annual)	Workman's Comp (.088700)	Medical or Def. Comp (Annual)	Total ER Benefit Contributions	Total
District Manager	\$19.00	2080	\$39,520.00				\$39,520.00	\$3,952.00	\$3,505.42	\$5,700.00	\$9,652.00	\$49,172.00
Captain_A_ALS	\$19.04	2912	\$55,444.48	\$9.52	152	\$1,447.04	\$56,891.52	\$5,689.15	\$5,046.28	\$5,700.00	\$11,389.15	\$68,280.67
Captain_B_BLS	\$18.33	2912	\$53,376.96	\$9.17	152	\$1,393.08	\$54,770.04	\$5,477.00	\$4,858.10	\$5,700.00	\$11,177.00	\$65,947.04
Captain_C_ALS	\$20.68	2912	\$60,220.16	\$10.34	152	\$1,571.68	\$61,791.84	\$6,179.18	\$5,480.94	\$5,700.00	\$11,879.18	\$73,671.02
Acting BC	\$19.79	2912	\$57,628.48	\$9.90	152	\$1,504.04	\$59,132.52	\$5,913.25	\$5,245.05	\$5,700.00	\$11,613.25	\$70,745.77
Lieutenant_A_ALS	\$17.65	2912	\$51,396.80	\$8.83	152	\$1,341.40	\$52,738.20	\$5,273.82	\$4,677.88	\$5,700.00	\$10,973.82	\$63,712.02
Lieutenant_B_ALS	\$17.65	2912	\$51,396.80	\$8.83	152	\$1,341.40	\$52,738.20	\$5,273.82	\$4,677.88	\$5,700.00	\$10,973.82	\$63,712.02
Lieutenant_C_ALS	\$17.65	2912	\$51,396.80	\$8.83	152	\$1,341.40	\$52,738.20	\$5,273.82	\$4,677.88	\$5,700.00	\$10,973.82	\$63,712.02
LTE_A_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_B_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_C_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_A_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
LTE_B_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
LTE_C_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
											\$814,946.18	
Difference (4.00 - Current)											\$154,941.17	

Foresthill FPD
 Proposed Retention Increases
\$5.00 hr/FT:\$1.00 hr/LTE
LTE TO BECOME FT

STAFFING BASED ON CURRENT LEVELS

Rank	Hourly	Reg Hrs	Reg Total	OT Rate	OT Hrs	Total OT	Annual	Taxes - 10% (Annual)	Workman's Comp (.088700)	Medical or Def. Comp (Annual)	Total ER Benefit Contributions	Total
District Manager	\$20.00	2080	\$41,600.00				\$41,600.00	\$4,160.00	\$3,689.92	\$5,700.00	\$9,860.00	\$51,460.00
Captain_A_ALS	\$20.04	2912	\$58,356.48	\$10.02	152	\$1,523.04	\$59,879.52	\$5,987.95	\$5,311.31	\$5,700.00	\$11,687.95	\$71,567.47
Captain_B_BLS	\$19.33	2912	\$56,288.96	\$9.67	152	\$1,469.08	\$57,758.04	\$5,775.80	\$5,123.14	\$5,700.00	\$11,475.80	\$69,233.84
Captain_C_ALS	\$21.68	2912	\$63,132.16	\$10.84	152	\$1,647.68	\$64,779.84	\$6,477.98	\$5,745.97	\$5,700.00	\$12,177.98	\$76,957.82
Acting BC	\$20.79	2912	\$60,540.48	\$10.40	152	\$1,580.04	\$62,120.52	\$6,212.05	\$5,510.09	\$5,700.00	\$11,912.05	\$74,032.57
Lieutenant_A_ALS	\$18.65	2912	\$54,308.80	\$9.33	152	\$1,417.40	\$55,726.20	\$5,572.62	\$4,942.91	\$5,700.00	\$11,272.62	\$66,998.82
Lieutenant_B_ALS	\$18.65	2912	\$54,308.80	\$9.33	152	\$1,417.40	\$55,726.20	\$5,572.62	\$4,942.91	\$5,700.00	\$11,272.62	\$66,998.82
Lieutenant_C_ALS	\$18.65	2912	\$54,308.80	\$9.33	152	\$1,417.40	\$55,726.20	\$5,572.62	\$4,942.91	\$5,700.00	\$11,272.62	\$66,998.82
LTE_A_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_B_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_C_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_A_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
LTE_B_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
LTE_C_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
											\$840,241.78	
Difference (5.00 - Current)											\$180,236.77	

Foresthill FPD
 Proposed Retention Increases
\$4.00 hr/FT:\$1.00 hr/LTE
LTE TO BECOME FT
STAFFING BASED ON 3/0
1 STATION

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Captain_B_BLS	\$18.33	2912	\$53,376.96	\$9.17	152	\$1,393.08	\$54,770.04	\$5,477.00	\$4,858.10	\$5,700.00	\$11,177.00	\$65,947.04
Captain_C_ALS	\$20.68	2912	\$60,220.16	\$10.34	152	\$1,571.68	\$61,791.84	\$6,179.18	\$5,480.94	\$5,700.00	\$11,879.18	\$73,671.02
Acting BC	\$19.79	2912	\$57,628.48	\$9.90	152	\$1,504.04	\$59,132.52	\$5,913.25	\$5,245.05	\$5,700.00	\$11,613.25	\$70,745.77
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Lieutenant_B_ALS	\$17.65	2912	\$51,396.80	\$8.83	152	\$1,341.40	\$52,738.20	\$5,273.82	\$4,677.88	\$5,700.00	\$10,973.82	\$63,712.02
LTE_B_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_B_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
LTE_C_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
											\$663,909.08	
Difference (5.00 - Current)											\$3,904.07	

Foresthill FPD
 Proposed Retention Increases
\$5.00 hr/FT:\$1.00 hr/LTE
LTE TO BECOME FT
STAFFING BASED ON 3/0
1 STATION

Rank	Hourly	Reg Hrs	Reg Total	OT Rate	OT Hrs	Total OT	Annual	Taxes - 10% (Annual)	Workman's Comp (.088700)	Medical or Def. Comp (Annual)	Total ER Benefit Contributions	Total
District Manager	\$20.00	2080	\$41,600.00				\$41,600.00	\$4,160.00	\$3,689.92	\$5,700.00	\$9,860.00	\$51,460.00
Captain_A_ALS	\$20.04	2912	\$58,356.48	\$10.02	152	\$1,523.04	\$59,879.52	\$5,987.95	\$5,311.31	\$5,700.00	\$11,687.95	\$71,567.47
Captain_B_BLS	\$19.33	2912	\$56,288.96	\$9.67	152	\$1,469.08	\$57,758.04	\$5,775.80	\$5,123.14	\$5,700.00	\$11,475.80	\$69,233.84
Captain_C_ALS	\$21.68	2912	\$63,132.16	\$10.84	152	\$1,647.68	\$64,779.84	\$6,477.98	\$5,745.97	\$5,700.00	\$12,177.98	\$76,957.82
Acting BC	\$20.79	2912	\$60,540.48	\$10.40	152	\$1,580.04	\$62,120.52	\$6,212.05	\$5,510.09	\$5,700.00	\$11,912.05	\$74,032.57
Lieutenant_A_ALS	\$18.65	2912	\$54,308.80	\$9.33	152	\$1,417.40	\$55,726.20	\$5,572.62	\$4,942.91	\$5,700.00	\$11,272.62	\$66,998.82
Lieutenant_B_ALS	\$18.65	2912	\$54,308.80	\$9.33	152	\$1,417.40	\$55,726.20	\$5,572.62	\$4,942.91	\$5,700.00	\$11,272.62	\$66,998.82
Lieutenant_B_ALS	\$18.65	2912	\$54,308.80	\$9.33	152	\$1,417.40	\$55,726.20	\$5,572.62	\$4,942.91	\$5,700.00	\$11,272.62	\$66,998.82
LTE_B_88_ALS	\$14.20	2912	\$41,350.40	\$7.10	152	\$1,079.20	\$42,429.60	\$4,242.96	\$3,763.51	\$5,700.00	\$9,942.96	\$52,372.56
LTE_B_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
LTE_C_90_BLS	\$12.35	2912	\$35,963.20	\$6.18	152	\$938.60	\$36,901.80	\$3,690.18	\$3,273.19	\$5,700.00	\$9,390.18	\$46,291.98
											\$689,204.68	
Difference (5.00 - Current)											\$29,199.67	

Foresthill Fire
 One Station Staffing Recommendation
 01/26/2018

<u>A SHIFT</u>	<u>RANK</u>	<u>ALS/BLS</u>	<u>B SHIFT</u>	<u>RANK</u>	<u>ALS/BLS</u>	<u>C SHIFT</u>	<u>ALS/BLS</u>	<u>ALS/BLS</u>
REAMS	CAP	ALS	BOWERS	CAP	BLS	HERNANDEZ	CAP	ALS
JELLE	LT/ENG	ALS	HINKLE	ENG	BLS	PIERCE	ENG	BLS
GLENDENNING	FF	BLS	KAISER	ENG	ALS	MCCARTHY	ENG	ALS
						JOHNSON	BC	BLS

DRAFT



Foresthill
Fire Protection District
Financial Report
January, 2018
Fiscal Year 2017-2018
Month 7
58.3% FY Elapsed

YTD Budget vs. Actual	1
Fire Facility Fees	7
WFB Deposits	8
Check Register	9
Strike Team Report	10
Overtime Reports, PP 01 and PP 02	11
Total Expenses, FM 7:	\$83,352.86

Foresthill Fire Protection District
Budget vs. Actual FM 7
 July 2017 through January 2018, 58.3% FY Elapsed

	Jul '17 - Jan 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
40000 - Tax Income				
40100 - Currect Secured Property	233,248.97	423,864.00	(190,615.03)	55.03%
40200 - Unitary & Op Non-Unitary	6,225.39	11,319.00	(5,093.61)	55.0%
40300 - Currect Unsecured Property	9,221.19	9,613.00	(391.81)	95.92%
40500 - Prior Property Unsecured	42.89	5,000.00	(4,957.11)	0.86%
40510 - Prior Property Secured	(3.20)			
40700 - Supplemental Property Current	3,771.22	8,409.00	(4,637.78)	44.85%
40710 - Supplemental Property Prior	16.19			
40900 - Other	151.99	279.00	(127.01)	54.48%
Total 40000 - Tax Income	252,674.64	458,484.00	(205,809.36)	55.11%
41100 - Development Fees	22,843.53	60,000.00	(37,156.47)	38.07%
41200 - Direct Charges	187,208.33	340,379.00	(153,170.67)	55.0%
41700 - Homeowners Prop Tax Reduction	1,708.61	3,403.00	(1,694.39)	50.21%
41900 - Interest Income				
41910 - Interest - General	590.60	2,500.00	(1,909.40)	23.62%
41920 - Interest - Capital	1,939.59	2,500.00	(560.41)	77.58%
Total 41900 - Interest Income	2,530.19	5,000.00	(2,469.81)	50.6%
42000 - Ambulance Income				
42100 - Service Fees	217,238.44	894,390.00	(677,151.56)	24.29%
42500 - Write Down	(140,039.73)	(656,482.00)	516,442.27	21.33%
42600 - GEMT	21,632.05	0.00	21,632.05	100.0%
Total 42000 - Ambulance Income	98,830.76	237,908.00	(139,077.24)	41.54%
43000 - Other Income				
43010 - Grants (Short Term)	17,824.16	17,889.00	(64.84)	99.64%
43100 - Movie Pay & Special Events	0.00	2,000.00	(2,000.00)	0.0%
43200 - Prevention & Inspection Fees	810.00	1,500.00	(690.00)	54.0%
43210 - Report & Copy Fees	145.00	250.00	(105.00)	58.0%
43300 - Strike Team Reimbursements	151,133.35	113,411.00	37,722.35	133.26%
43410 - American Health Education	87.82			
43500 - Monte Verde Fees	0.00	2,700.00	(2,700.00)	0.0%
Total 43000 - Other Income	170,000.33	137,750.00	32,250.33	123.41%
45000 - Sale of Property	8,801.00			
48000 - Donation	1,000.00			
Total Income	745,597.39	1,242,924.00	(497,326.61)	59.99%
Gross Profit	745,597.39	1,242,924.00	(497,326.61)	59.99%

Foresthill Fire Protection District
Budget vs. Actual FM 7
July 2017 through January 2018, 58.3% FY Elapsed

	Jul '17 - Jan 18	Budget	\$ Over Budget	% of Budget
Expense				
51001 · Salaries & Wage(Administration)				
160 · Administrative Wages	16,132.50	31,200.00	(15,067.50)	51.71%
165 - Employee Benefits				
107 · Training	275.00	2,100.00	(1,825.00)	13.1%
155 · Payroll Taxes	39,997.61	60,000.00	(20,002.39)	66.66%
991 · Vacation & Sick	17,633.51	27,561.00	(9,927.49)	63.98%
993 · Medical Health & 457 Plan	34,926.03	45,600.00	(10,673.97)	76.59%
Total 165 · Employee Benefits	92,832.15	135,261.00	(42,428.85)	68.63%
Total 51001 · Salaries & Wage(Administration)	108,964.65	166,461.00	(57,496.35)	65.46%
51002 · Salaries & Wages (Fire & Ambul)				
102 · Lieutenants	63,711.20	124,391.00	(60,679.80)	51.22%
103 · EMS Captain	0.00	0.00	0.00	0.0%
104 · Captains	92,749.08	165,000.00	(72,250.92)	56.21%
105 · Part-Time Daily Staffing	26,026.22	75,000.00	(48,973.78)	34.7%
106 · Pay Per Call/Resident Stipend	1,625.00	2,000.00	(375.00)	81.25%
109 · Limited Term Employee	61,078.50	109,869.00	(48,790.50)	55.59%
154 · Prevention	0.00	0.00	0.00	0.0%
161 · Overtime Fire & Ambulance	118,060.86	100,000.00	18,060.86	118.06%
171 · Out of Class Pay	1,204.52	6,000.00	(4,795.48)	20.08%
176 · Instructor - American Health	0.00	0.00	0.00	0.0%
Total 51002 · Salaries & Wages (Fire & Ambul)	364,455.38	582,260.00	(217,804.62)	62.59%
51005 · Salaries & Wages (Strike Team)				
172 · Strike Team Labor	38,200.12	26,000.00	12,200.12	146.92%
174 · Stipend - Backfill	1,176.39	900.00	276.39	130.71%
177 · Strike Team - Overtime	58,332.35	41,000.00	17,332.35	142.27%
Total 51005 · Salaries & Wages (Strike Team)	97,708.86	67,900.00	29,808.86	143.9%
51315 · Workers Comp Insurance				
108 · FDAC-FASIS	37,688.00	64,608.00	(26,920.00)	58.33%
Total 51315 · Workers Comp Insurance	37,688.00	64,608.00	(26,920.00)	58.33%
62000 · Services & Supplies (Fire)				
110 · Cleaning Supplies	1,895.96	3,500.00	(1,604.04)	54.17%
190 · Small Tools and Equipment	1,564.05	3,000.00	(1,435.95)	52.14%
Total 62000 · Services & Supplies (Fire)	3,460.01	6,500.00	(3,039.99)	53.23%
62001 · Services & Supplies (Ambulance)				
203 · EMS Equipment	0.00	3,000.00	(3,000.00)	0.0%

Foresthill Fire Protection District
Budget vs. Actual FM 7
July 2017 through January 2018, 58.3% FY Elapsed

	<u>Jul '17 - Jan 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
204 - EMS Supplies	11,007.26	35,000.00	(23,992.74)	31.45%
Total 62001 - Services & Supplies (Ambulance)	11,007.26	38,000.00	(26,992.74)	28.97%
62140 - General Liability Insurance				
112 - Atwood Insurance	18,159.00	18,000.00	159.00	100.88%
Total 62140 - General Liability Insurance	18,159.00	18,000.00	159.00	100.88%
62290 - Fleet Maintenance (Fire)				
115 - Fire Dist. Parts & Repair				
115-1 - Brush 90-50905	2,526.06			
115-2 - Brush 88-050906	5,911.94			
115-3 - Engine 88-24483	2,039.69			
115-6 - BATT88-77885	318.79			
115 - Fire Dist. Parts & Repair - Other	0.00	23,000.00	(23,000.00)	0.0%
Total 115 - Fire Dist. Parts & Repair	10,796.48	23,000.00	(12,203.52)	46.94%
116 - Fire District Tires	0.00	6,000.00	(6,000.00)	0.0%
Total 62290 - Fleet Maintenance (Fire)	10,796.48	29,000.00	(18,203.52)	37.23%
62291 - Fleet Maintenance (Ambulance)				
208 - Ambulance Parts & Repairs				
208-1 - Medic 90-96074	312.94			
208-2 - Medic 88-03116	154.16			
208-3 - Medic 89-01747	6,115.14			
208 - Ambulance Parts & Repairs - Other	0.00	6,200.00	(6,200.00)	0.0%
Total 208 - Ambulance Parts & Repairs	6,582.24	6,200.00	382.24	106.17%
209 - Ambulance Tires	886.23	2,800.00	(1,913.77)	31.65%
Total 62291 - Fleet Maintenance (Ambulance)	7,468.47	9,000.00	(1,531.53)	82.98%
62405 - Maintenance Buildings				
117 - Fire #88	1,965.47	2,000.00	(34.53)	98.27%
118 - Fire #89	357.00	500.00	(143.00)	71.4%
119 - Fire #90	1,711.10	2,000.00	(288.90)	85.56%
120 - District Office	217.23	1,000.00	(782.77)	21.72%
133 - Station Equip & Furniture	0.00	1,000.00	(1,000.00)	0.0%
Total 62405 - Maintenance Buildings	4,250.80	6,500.00	(2,249.20)	65.4%
62439 - Professional Dues				
122 - Placer County Chiefs Assoc.	360.00	360.00	0.00	100.0%
123 - Health & Fitness Program	0.00	1,800.00	(1,800.00)	0.0%
124 - Subscriptions	0.00	0.00	0.00	0.0%
126 - Arson Task Force	100.00			

Foresthill Fire Protection District
Budget vs. Actual FM 7
July 2017 through January 2018, 58.3% FY Elapsed

	Jul '17 - Jan 18	Budget	\$ Over Budget	% of Budget
Total 62439 - Professional Dues	460.00	2,160.00	(1,700.00)	21.3%
62508 - County Direct Charges				
135 - Assessment Collection Charges	3,403.79	3,500.00	(96.21)	97.25%
163 - Election Charges	0.00	0.00	0.00	0.0%
175 - Assessment Reimbursements	23.16			
Total 62508 - County Direct Charges	3,426.95	3,500.00	(73.05)	97.91%
62517 - 126 Senate Bill 2557	7,346.03	8,361.00	(1,014.97)	87.86%
69800 - Uncategorized Expenses	2,585.86			
69801 - Strike Team				
305 - Travel Expense	664.55			
Total 69801 - Strike Team	664.55			
72523 - Office Expenses				
127 - Postal Expense	167.78	500.00	(332.22)	33.56%
128 - Specialized Printing	759.30	1,500.00	(740.70)	50.62%
129 - Copier Lease	2,855.23	5,000.00	(2,144.77)	57.11%
130 - Office Equipment & Toner	0.00	125.00	(125.00)	0.0%
131 - Computer Equipment	505.24	1,000.00	(494.76)	50.52%
138 - Meeting Expense	0.00	200.00	(200.00)	0.0%
212 - Office Supplies	345.02	1,500.00	(1,154.98)	23.0%
Total 72523 - Office Expenses	4,632.57	9,825.00	(5,192.43)	47.15%
72555 - Professional Services (Fire)				
132 - Legal Services	1,949.52	7,000.00	(5,050.48)	27.85%
134 - CPA Audit	4,850.00	4,850.00	0.00	100.0%
136 - Sun Pro Lic	0.00	2,155.00	(2,155.00)	0.0%
137 - Radio Equipment & Repair	253.62	2,000.00	(1,746.38)	12.68%
139 - Prevention Supplies	0.00	0.00	0.00	0.0%
140 - Educational Materials	0.00	0.00	0.00	0.0%
153 - Occu-Med	91.20	1,000.00	(908.80)	9.12%
157 - Banking Fee's & Check's	451.78	800.00	(348.22)	56.47%
164 - Accounting Services	2,240.00	4,800.00	(2,560.00)	46.67%
167 - Payroll Processing Fees	1,184.68	4,000.00	(2,815.32)	29.62%
168 - Information Technology	3,546.00	7,000.00	(3,454.00)	50.66%
169 - Fire Chief Contract Services	36,499.99	57,000.00	(20,500.01)	64.04%
180 - Ladder Testing	626.80	500.00	126.80	125.36%
181 - eDispatch	948.00	1,000.00	(52.00)	94.8%
183 - TargetSolutions	0.00	4,000.00	(4,000.00)	0.0%
184 - Scheduling/Payroll Software	2,095.00	2,000.00	95.00	104.75%
185 - Promotional Testing Expense	0.00	1,000.00	(1,000.00)	0.0%
188 - Bauer Compressors	1,325.04	1,500.00	(174.96)	88.34%

Foresthill Fire Protection District
Budget vs. Actual FM 7
July 2017 through January 2018, 58.3% FY Elapsed

	<u>Jul '17 - Jan 18</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
191 - Jaws Service	1,412.00			
Total 72555 - Professional Services (Fire)	57,473.63	100,605.00	(43,131.37)	57.13%
72556 - Professional Service(Ambulance)				
211 - Wittman Receivable Refund	2,543.11	2,544.00	(0.89)	99.97%
213 - DMV Licensing	0.00	5,000.00	(5,000.00)	0.0%
214 - Physio Control	0.00	3,950.00	(3,950.00)	0.0%
222 - Banking Fee's & Checks	276.34	450.00	(173.66)	61.41%
223 - SSV Service Charges	778.00	750.00	28.00	103.73%
226 - Wittman Billing Services	6,922.39	20,000.00	(13,077.61)	34.61%
Total 72556 - Professional Service(Ambulance)	10,519.84	32,694.00	(22,174.16)	32.18%
82770 - Fuel for Equipment				
141 - Fuel	11,327.20	25,000.00	(13,672.80)	45.31%
Total 82770 - Fuel for Equipment	11,327.20	25,000.00	(13,672.80)	45.31%
82840 - Safety Clothes & Uniforms				
142 - Safety Clothing & Equipment	0.00	10,000.00	(10,000.00)	0.0%
143 - Fire Uniforms	705.40	7,000.00	(6,294.60)	10.08%
Total 82840 - Safety Clothes & Uniforms	705.40	17,000.00	(16,294.60)	4.15%
82844 - Training (Fire)				
144 - Fire Related Training	35.76	3,000.00	(2,964.24)	1.19%
145 - Training Equip. & Supplies	264.05			
146 - Certification & Licensing	284.00	0.00	284.00	100.0%
Total 82844 - Training (Fire)	583.81	3,000.00	(2,416.19)	19.46%
82845 - Training (Ambulance)				
224 - Certification & Licensing	347.35	500.00	(152.65)	69.47%
233 - EMS Training	0.00	500.00	(500.00)	0.0%
Total 82845 - Training (Ambulance)	347.35	1,000.00	(652.65)	34.74%
82965 - Utilities				
148 - P G & E				
148-1 - Porter Garage	627.75			
148-2 - Street Light	90.01			
148-3 - Admin Office	1,380.15			
148-4 - FS 88	2,217.55			
148-5 - FS 89	93.28			
148-6 - FS 90	1,875.79			
148 - P G & E - Other	0.00	10,000.00	(10,000.00)	0.0%
Total 148 - P G & E	6,284.53	10,000.00	(3,715.47)	62.85%

Foresthill Fire Protection District
Budget vs. Actual FM 7
 July 2017 through January 2018, 58.3% FY Elapsed

	Jul '17 - Jan 18	Budget	\$ Over Budget	% of Budget
149 - Propane				
149-1 - FS 88	451.29			
149-2 - FS 90	975.36			
149-3 - FS 89	128.14			
149 - Propane - Other	0.00	3,800.00	(3,800.00)	0.0%
Total 149 - Propane	1,554.79	3,800.00	(2,245.21)	40.92%
150 - Telephone & Cell Phones				
Admin	1,425.28			
FS 88	915.56			
FS 90	917.56			
150 - Telephone & Cell Phones - Other	2,588.68	11,000.00	(8,411.32)	23.53%
Total 150 - Telephone & Cell Phones	5,847.08	11,000.00	(5,152.92)	53.16%
151 - Water				
151-1 - Admin	491.53			
151-2 - FS 89	514.93			
151-3 - Gold St. Stand Pipe	690.52			
151-4 - FS 88	868.12			
151-5 - FS 90	444.45			
151 - Water - Other	86.66	6,000.00	(5,913.34)	1.44%
Total 151 - Water	3,096.21	6,000.00	(2,903.79)	51.6%
Total 82965 - Utilities	16,782.61	30,800.00	(14,017.39)	54.49%
83547 - LAFCO				
152 - LAFCO	853.48	854.00	(0.52)	99.94%
Total 83547 - LAFCO	853.48	854.00	(0.52)	99.94%
84450 - Capitol Purchases	22,843.53	60,000.00	(37,156.47)	38.07%
Total Expense	804,511.72	1,283,028.00	(478,516.28)	62.7%

FFPD ASSESSMENT FEES
2017-2018

Receipt #	Date Paid	Amount	PAS Date	APN	Year to Date	Balance
BALANCE FORWARD						\$ 158,554.96
1457	7/24/2017	\$ 3,641.38	7/27/2017	257-270-002-000	\$ 3,641.38	
						\$ 162,196.34
1458	7/31/2017	\$ 2,328.00	8/2/2017	073-350-015-000	\$ 5,969.38	
						\$ 164,524.34
1459	7/31/2017	\$ 1,179.52	8/2/2017	258-200-044-000	\$ 7,148.90	
						\$ 165,703.86
Interest	7/31/2017	\$ 209.49			\$ 7,358.39	\$ 165,913.35
1460	8/4/2017	\$ 907.92	8/15/2017	258-130-049-000	\$ 8,056.82	
						\$ 166,821.27
1461	8/8/2017	\$ 2,163.10	8/15/2017	257-240-045-000	\$ 10,219.92	
						\$ 168,984.37
1462	8/10/2017	\$ 996.19	8/15/2017	257-140-003-000	\$ 11,216.11	
						\$ 169,980.56
Interest	8/31/2017	\$ 209.01			\$ 11,425.12	\$ 170,189.57
1463	9/1/2017	\$ 155.20	9/15/2017	073-390-074-000	\$ 11,371.31	
						\$ 170,344.77
1464	9/8/2017	\$ 2,037.00	9/15/2017	007-110-027-000	\$ 13,408.31	
						\$ 172,381.77
1465	9/22/2017	\$ 772.12	10/17/2017	064-160-010-000	\$ 14,180.43	
						\$ 173,153.89
Interest	9/30/2017	\$ 218.94			\$ 14,399.37	\$ 173,372.83
Interest	10/31/2017	\$ 313.44			\$ 14,712.81	\$ 173,686.27
1466	11/9/2017	\$ 605.28	11/16/2017	257-140-006-000	\$ 15,318.09	
						\$ 174,291.55
1467	11/16/2017	\$ 558.72	11/27/2017	257-130-012-000	\$ 15,876.81	
						\$ 174,850.27
Interest	11/30/2017	\$ 591.27			\$ 16,468.08	\$ 175,441.54
1468	12/5/2017	\$ 3,094.30	12/11/2017	258-120-018-000	\$ 19,562.38	
						\$ 178,535.84
1469	12/6/2017	\$ 2,483.20	12/11/2017	258-140-005-000	\$ 22,045.58	
						\$ 181,019.04
Interest	12/31/2017	\$ 150.07			\$ 22,195.65	\$ 181,169.11
1470	1/23/2018	\$ 2,785.84	1/26/2018	257-270-010-000	\$ 22,195.65	
						\$ 183,954.95

Foresthill Fire Protection District
Deposit Detail - WFB - General Fund
January 2018, FM 7

<u>Type</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Deposit	01/05/2018		12000 · Wells Fargo Bank (Fire)	\$130.00
		Misc.	43200 · Prevention & Inspection Fees	-\$130.00
				<u>-\$130.00</u>
General Journal	01/22/2018		12000 · Wells Fargo Bank (Fire)	\$18,746.19
		CA - State of	15300 · Strike Team	-\$18,746.19
				<u>-\$18,746.19</u>
Deposit	01/25/2018		12000 · Wells Fargo Bank (Fire)	\$4,985.00
		Misc.	43200 · Prevention & Inspection Fees	-\$15.00
		Misc.	43200 · Prevention & Inspection Fees	-\$130.00
		Misc.	48000 · Donation	-\$1,000.00
		Misc.	45000 · Sale of Property	-\$3,551.00
		Misc.	45000 · Sale of Property	-\$250.00
		Misc.	112 · Atwood Insurance	-\$39.00
				<u>-\$4,985.00</u>
			TOTAL	<u>\$23,861.19</u>

Foresthill Fire Protection District
WFB Check Register
 January 2018

Date	Num	Name	Paid Amount
01/11/2018	EFT	Verizon	\$932.18
01/18/2018	EFT	Universal Premium Fleet Card	\$526.18
01/24/2018	EFT	PG&E	\$617.11
01/24/2018	EFT	Aflac	\$255.52
01/24/2018	EFT	Sierra MSP, LLC	\$474.00
01/11/2018	12032	Addison Gibson	\$100.00
01/11/2018	12033	Auburn Tire Service	\$886.23
01/11/2018	12034	California Choice	\$1,702.91
01/11/2018	12035	CIT	\$53.63
01/11/2018	12036	Daniel Rotheram	\$100.00
01/11/2018	12037	Darlene Serpa	\$1,280.00
01/11/2018	12038	EverBank	\$196.52
01/11/2018	12039	FASIS	\$16,152.00
01/11/2018	12040	Foresthill PUD	\$483.23
01/11/2018	12041	Foresthill Valero	\$395.20
01/11/2018	12042	Inland Business Systems	\$229.50
01/11/2018	12043	International Assn. of FF Local 3800	\$700.00
01/11/2018	12044	Legacy Propane	\$76.00
01/11/2018	12045	Life Assist	\$2,161.03
01/11/2018	12046	Med-Turn Inc.	\$253.50
01/11/2018	12047	Municipal Emergency Services	\$468.00
01/11/2018	12048	Nationwide Retirement Solutions	\$6,906.77
01/11/2018	12049	Sebastian Telephone	\$537.94
01/11/2018	12050	Staples Advantage	\$64.49
01/11/2018	12051	WiZiX Technology Group	\$17.04
01/26/2018	12052	Ameritas Life Insurance Corp.	\$195.52
01/26/2018	12053	Clark Pest Control	\$291.00
01/26/2018	12054	Dial Long Distance Inc.	\$61.97
01/26/2018	12055	Grants Hardware & Plumbing	\$161.04
01/26/2018	12056	Inland Business Systems	\$62.37
01/26/2018	12057	Kenny Kaiser	\$97.35
01/26/2018	12058	Legacy Propane	\$480.66
01/26/2018	12059	Placer Hills Fire District	\$6,408.49
01/26/2018	12060	River View International	\$253.23
01/26/2018	12061	Ronks Service Inc.	\$1,870.18
01/26/2018	12062	Sac-Val Janitorial	\$545.97
01/26/2018	12063	Wells Fargo Business Card	\$1,588.65
01/26/2018	12064	Western Placer County Fire Chiefs Ass.	\$360.00
TOTAL			\$47,945.41

Strike Team
Reimbursement Report
FY 2017/2018

Fire Name	# Hours	# Personnel	Personnel Total	Engine Hours	Engine Reimb.	Admin. Surcharge	Total Reimb.	Invoice Rec'd Date	Date Payment Rec'd.
Winters	52.75	3	\$ 5,567.93	36.75	\$ 2,940.00	\$ 850.79	\$ 9,358.72	8/31/2017	11/13/2017
Garza	493.5	3	\$ 17,363.49	112.00	\$ 8,960.00	\$ 2,632.35	\$ 28,955.84	10/2/2017	11/28/2017
Detweiler	260.00	3	\$ 27,443.82	170.25	\$ 13,716.00	\$ 4,115.98	\$ 45,275.80	10/6/2017	12/19/2017
Jacksonville	64.00	3	\$ 6,755.40	48.00	\$ 3,840.00	\$ 1,059.54	\$ 11,654.94	10/16/2017	12/19/2017
Ponderosa	139.75	3	\$ 14,751.05	96.00	\$ 7,680.00	\$ 2,243.11	\$ 24,674.16	11/9/2017	
Bally	71.00	3	\$ 7,494.27	48.00	\$ 3,840.00	\$ 1,133.43	\$ 12,467.70	11/13/2017	
Helena	105.50	3	\$ 11,135.86	72.50	\$ 5,800.00	\$ 1,693.59	\$ 18,746.19	11/8/2017	1/22/2018
McCourtney	13.00	3	\$ 1,372.19	13.00	\$ 1,025.70	\$ 239.79	\$ 2,637.68	12/14/2017	
Wind Complex Central LNU Complex	119.00	3	\$ 12,560.82	80.00	\$ 6,312.00	\$ 1,887.28	\$ 20,760.10	11/30/2017	
Thomas	145.00	3	\$ 15,305.21	97.00	\$ 7,653.30	\$ 2,295.85	\$ 25,254.36	12/4/2017	
		4							
			\$ 119,750.04		\$ 61,767.00	\$ 18,151.70	\$ 199,785.49		

2018_PP 01
 12/23/2017- 01/06/2018
 Board OT Totals

Total Hours	Reason
24	B/F Vacation
24	No P/T Available
24	No P/T Available
1.5	Holdover
24	B/F Vacation
24	No P/T Available
14	FLSA
24	FLSA
24	FLSA
24	FLSA
24	SSV 5 Yr. QI Plan
7	SSV 5 Yr. QI Plan
14	FLSA
24	FLSA
24	No P/T Available
2	FLSA
<u>302.5</u>	\$5,864.35

2018_PP 02
01/06/2018- 01/19/2018
OT Totals

Time Type	Total Hours	Reason
Captain/OT	5.5	SSV Meeting
Captain/OT	3	Vacation Backfill
Lieutenant/M/OT	12	Backfill Giveaway
Lieutenant/M/OT	21	LT Opening
LTE/EMT/OT	2.5	FLSA
LTE/EMT/OT	24	FLSA
Lieutenant/M/OT	24	LT Opening
LTE/Medic/OT	1.5	FLSA
LTE/Medic/OT	24	FLSA
LTE/Medic/OT	24	FLSA
Lieutenant/OT	24	No P/T Available
Captain/OT/Medic	13	Backfill Giveaway
Captain/OT/Medic	24	Backfill Giveaway
FLSA	88.69	FLSA
<u>291.19</u>		\$4,807.32

**FORESTHILL FIRE DISTRICT
CALL BREAKDOWN 2018**

2018	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%
Animal Rescue	0												0	0.0%
Structure Fire	0												0	0.0%
Chimney Fire	0												0	0.0%
Cooking Fire	0												0	0.0%
Vehicle Fire	1												1	2.3%
Vegetation Fire	0												0	0.0%
Burn Pile/trash/dumpster	0												0	0.0%
Mutual/Auto Aid/Strike	0												0	0.0%
Medical Aid	26												26	59.1%
Transports	19												19	73.1%
Vehicle Accidents	1												1	2.3%
Hazardous Leak/explosion	1												1	2.3%
Hazardous Lines/Electrical	0												0	0.0%
Public Assist	8												8	18.2%
Smoke/Unauthorized burn	1												1	2.3%
Hasty Search	0												0	0.0%
False Alarm	0												0	0.0%
Smoke detector no fire	0												0	0.0%
Severe Weather	0												0	0.0%
Other or Cancelled en Route	6												6	13.6%
Totals	44	0	0	0	0	0	0	0	0	0	0	0	44	